MS4 Permit Consulting Updated Budget
City of Manhattan Beach

MS4 Permit Program Task	Original Budget		Updated Budget	
	Labor Hours	Estimated Cost	Labor Hours	Estimated Cost
Task 1 Stormwater Program Management and Coordination				
1.1 - Project Management, Coordination and Communication	13	$1,898	70	$10,220
1.2 - Annual Reporting	21	$3,066	21	$3,066
1.3 - Permit-wide Planning, Coordination, Permit Review/Comment *	12	$1,800	36	$5,256
1.4 - WASC Representative and SCW Municipal Program Support*	12	$1,800	66	$9,636
Subtotal Task 1	**58**	**$8,564**	**193**	**$28,178**
Task 2 Public Information and Participation Program				
	0	$0	24	$3,504
Subtotal Task 2	**0**	**$0**	**24**	**$3,504**
Task 3 Industrial & Commercial Facilities Control Program				
Commercial/Industrial Facilities Tracking and Business Assistance	4	$540	30	$4,050
Subtotal Task 3	**4**	**$540**	**30**	**$4,050**
Task 4 Planning & Land Development and Construction Programs				
	0	$0	12	$1,752
Subtotal Task 4	**0**	**$0**	**12**	**$1,752**
Task 5 Public Agency Activities Program				
5.1 - Trash/ Debris TMDL Support	4	$560	36	$5,256
5.2 - Public Agency Activities Training	0	$0	24	$3,360
5.3 - Pursuit of Funding for Stormwater Capture	0	$0	72	$10,512
Subtotal Task 5	**4**	**$560**	**132**	**$19,128**
Task 6 Illicit Connection & Illicit Discharge Elimination				
	0	$0	12	$1,680
Subtotal Task 6	**0**	**$0**	**12**	**$1,680**
TOTAL ALL TASKS	**66**	**$9,664**	**403**	**$58,292**

** indicates tasks that incorporate cost/labor savings due to work performed in common for more than one*

McGowan Consulting, LLC

Beach Cities Watershed Management Group Watershed Coordination
Updated Budget

Task	Description	Original Budget		Updated Budget	
		Labor Hours	Estimated Cost	Labor Hours	Estimated Cost
7.1	WMG Meeting Agendas and Minutes	18	$ 2,700	44	$ 6,600
7.2	WMG Meeting Preparation and Attendance/Chairing	30	$ 4,500	100	$ 15,000
7.3	WMG Coordination Activities	12	$ 1,800	48	$ 7,200
7.4	Adaptive Mgmt: MOU for RAA and EWMP Revision	20	$ 3,000	40	$ 6,000
7.5	CIMP Implementation Data/Reporting Review & Support	8	$ 1,200	24	$ 3,600
7.6	Develop & Implement Joint Outreach *	25	$ 3,625	60	$ 8,700
	Subcontracted Public Outreach Activities				
	Website hosting and support by Environmental Services Center/South Bay COG		*$ 1,000*		$ 3,800
	Graphic design and layout for brochures/print materials		*$ 2,000*		$ 3,450
	Task 7.6 Total Joint Outreach		$ 6,625		$ 15,950
7.7	Permit/Region-wide WMG Coordination and Permit Negotiation *	22	$ 3,300	44	$ 6,600
7.8	IRWM and WASC Funding Assistance	0	$ -	36	$ 5,400
7.9	Watershed Joint Annual Report Preparation	118	$ 17,110	122	$ 18,300
	Total Beach Cities Watershed Coordination	**253**	**$ 40,235**	**518**	**$ 84,650**

**indicates tasks that incorporate cost/labor savings due to some work performed in common for two watershed groups*

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