MS4 Permit Consulting Updated Budget City of Manhattan Beach

	Original	Budget	Updated Budget		
	Labor	Estimated	Labor	Estimated	
MS4 Permit Program Task	Hours	Cost	Hours	Cost	
Task 1 Stormwater Program Management and Coordination		-		•	
1.1 - Project Management, Coordination and Communication	13	\$1,898	70	\$10,220	
1.2 - Annual Reporting	21	\$3,066	\$3,066 21		
1.3 - Permit-wide Planning, Coordination, Permit Review/Comment *	12	\$1,800	36	\$5,256	
1.4 - WASC Representative and SCW Municipal Program Support*	12	\$1,800 66 \$9		\$9,636	
Subtotal Task 1	58	\$8,564	193	\$28,178	
Task 2 Public Information and Participation Program					
	0	\$0	24	\$3,504	
Subtotal Task 2	0	\$0	24	\$3,504	
Task 3 Industrial & Commercial Facilities Control Program					
Commercial/Industrial Facilities Tracking and Business Assistance	4	\$540	30	\$4,050	
Subtotal Task 3	4	\$540	30	\$4,050	
Task 4 Planning & Land Development and Construction Programs					
	0	\$0	12	\$1,752	
Subtotal Task 4	0	\$0	12	\$1,752	
Task 5 Public Agency Activities Program					
5.1 - Trash/ Debris TMDL Support	4	\$560	36	\$5,256	
5.2 - Public Agency Activities Training	0	\$0	24	\$3,360	
5.3 - Pursuit of Funding for Stormwater Capture	0	\$0	72	\$10,512	
Subtotal Task 5	4	\$560	132	\$19,128	
Task 6 Illicit Connection & Illicit Discharge Elimination					
	0	\$0	12	\$1,680	
Subtotal Task 6	0	\$0	12	\$1,680	
TOTAL ALL TASKS	66	\$9,664	403	\$58,292	

^{*} indicates tasks that incorporate cost/labor savings due to work performed in common for more than one

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Beach Cities Watershed Management Group Watershed Coordination Updated Budget

		Original Budget			Updated Budget		
		Labor Estimated		timated	Labor Hours	Estimated Cost	
Task	Description	Hours	Cost		Labor nours		
7.1	WMG Meeting Agendas and Minutes	18	\$	2,700	44	\$	6,600
7.2	WMG Meeting Preparation and Attendance/Chairing	30	\$	4,500	100	\$	15,000
7.3	WMG Coordination Activities	12	\$	1,800	48	\$	7,200
7.4	Adaptive Mgmt: MOU for RAA and EWMP Revision	20	\$	3,000	40	\$	6,000
7.5	CIMP Implementation Data/Reporting Review & Support	8	\$	1,200	24	\$	3,600
7.6	Develop & Implement Joint Outreach *	25	\$	3,625	60	\$	8,700
	Subcontracted Public Outreach Activities						
	Website hosting and support by Environmental Services Center/South Bay COG		\$	1,000		\$	3,800
	Graphic design and layout for brochures/print materials		\$	2,000		\$	3,450
	Task 7.6 Total Joint Outreach		\$	6,625		\$	15,950
7.7	Permit/Region-wide WMG Coordination and Permit Negotiation *	22	\$	3,300	44	\$	6,600
7.8	IRWM and WASC Funding Assistance	0	\$	-	36	\$	5,400
7.9	Watershed Joint Annual Report Preparation	118	\$	17,110	122	\$	18,300
	Total Beach Cities Watershed Coordination	253	\$	40,235	518	\$	84,650

^{*}indicates tasks that incorporate cost/labor savings due to some work performed in common for two watershed groups

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