

ATTACHMENT

Cycle 2 Street Resurfacing Project

Marine Avenue and 14th Streets

Budget and Expenditures Summary

BUDGET	
Annual Street Resurfacing Program (Gas Tax Fund)	\$1,445,636
Annual Street Resurfacing Program (Measure R Fund)	\$524,600
TOTAL BUDGET	\$ 1,970,236

EXPENDITURES	
Construction – (Sequel Contractors, Inc.)	\$ 1,648,236
Construction Contingency (10%)	\$ 165,000
Final Design – (Kreuzer)	\$ 32,000
Construction Management & Inspection (estimated)	\$ 125,000
TOTAL EXPENDITURES	\$ 1,970,236