

Fee Waiver Approved in 2020

			Rate	Hrs	subtotal	City Costs waived	3rd party costs	
Holiday Fireworks	Police	Police Officer Motor		171.69	6.5	\$1,115.99	(\$1,115.99)	
		2 x Police Sergeant		205.21	12.5	\$2,565.13	(\$2,565.13)	
100% Fee Waiver		Sergeant Personnel and Training		165.53	10	\$1,655.30	(\$1,655.30)	
		Traffic Lieutenant		219.83	17	\$3,737.11	(\$3,737.11)	
		Traffic Sergeant		203.01	15	\$3,045.15	(\$3,045.15)	
		Watch Commander Sergeant		205.21	10.5	\$2,154.71	(\$2,154.71)	
	CSC - Crowd Mgmt	In addition to PD Services - CSC				\$29,000.00	\$0.00	\$29,000.00
	Meridian Rental Solutions	Better Barriers				\$9,800.00	\$0.00	\$9,800.00
\$7500 covered by sponsorship	United Site Services	fencing and porta potties				\$9,700.00	\$0.00	\$9,700.00
	Parks & Recreation	Rec Supervisor		84.24	16	\$1,347.84	(\$1,347.84)	
		Sr. Rec Leader (A)		36.31		\$0.00	\$0.00	
		6 x Rec Leader II (A)		32.36	51	\$1,650.36	(\$1,650.36)	
		4 x Rec Leader I (A)		30.23	12	\$362.76	(\$362.76)	
		Special Event application fee		809.00	1	\$809.00	(\$809.00)	
	Public Works Department	Labor & Materials		31385.00	1	\$31,385.00	(\$31,385.00)	
	Community Development	Traffic Engineer		159.12	1	\$159.12	(\$159.12)	
						\$98,487.46	-\$49,987.46	\$48,500.00

2021 Event Estimate

			Rate	Hrs	subtotal	City Costs waived	3rd party costs	
Holiday Fireworks	Police	Captain		225.49	5	\$1,127.45	(\$1,127.45)	
		Police Officer Motor		165.00	16	\$2,640.00	(\$2,640.00)	
		Police Sergeant		198.86	13	\$2,585.18	(\$2,585.18)	
100% Fee Waiver		Sergeant Personnel and Training		165.53	10	\$1,655.30	(\$1,655.30)	
		Lieutenant		219.83	26	\$5,715.58	(\$5,715.58)	
		Sergeant(Traffic/Watch Commande		205.21	27	\$5,540.67	(\$5,540.67)	
		PACS Sergeant		169.05	16	\$2,704.80	(\$2,704.80)	
		Detective		149.20	10	\$1,492.00	(\$1,492.00)	
		Officers		149.13	150	\$22,369.50	(\$22,369.50)	
		CSO's		107.80	60	\$6,468.00	(\$6,468.00)	
		CSO Animal Control		117.96	12	\$1,415.52	(\$1,415.52)	
		Park Ranger		89.69	6	\$538.14	(\$538.14)	
		Police Academy Trainee		154.19	4	\$616.76	(\$616.76)	
		Executive Assistant		81.16	14	\$1,136.24	(\$1,136.24)	
		Administrative Clerk		94.59	8	\$756.72	(\$756.72)	
		Front Desk Staff		107.80	5	\$539.00	(\$539.00)	
	CSC - Crowd Mgmt	In addition to PD Services - CSC				\$40,509.00	\$0.00	\$40,509.00
	Meridian Rental Solutions	Better Barriers				\$10,000.00	\$0.00	\$10,000.00
\$10,000 covered by sponsorship	United Site Services	fencing and porta potties				\$13,000.00	\$0.00	\$13,000.00
	Fire	Major Event Permit fee		560.00	1	\$560.00	(\$560.00)	
		Fire Marshal		279.94	7.5	\$2,099.55	(\$2,099.55)	
		Firefighter/Paramedic		232.35	15	\$3,485.25	(\$3,485.25)	
		Engineer/Paramedic		193.04	5	\$965.20	(\$965.20)	
		Captain/Paramedic		206.78	5	\$1,033.90	(\$1,033.90)	
		Fire Inspector		232.35	7.5	\$1,742.63	(\$1,742.63)	
	Parks & Recreation	Rec Supervisor		93.07	16	\$1,489.12	(\$1,489.12)	
		6 x Rec Leader II (A)		44.80	51	\$2,284.80	(\$2,284.80)	
		4 x Rec Leader I (A)		42.67	12	\$512.04	(\$512.04)	
		Special Event application fee		809.00	1	\$977.00	(\$977.00)	
	Public Works Department	Labor & Materials		31385.00	1	\$31,385.00	(\$31,385.00)	
	Community Development	Traffic Engineer		159.12	5	\$795.60	(\$795.60)	
		Code Enforcement		116.14	9	\$1,045.26	(\$1,045.26)	
	IT	GIS Analyst		3.00	116.6	\$349.80	(\$349.80)	
						\$169,535.01	-\$106,026.01	\$63,509.00