

Budget and Expenditures Summary
CDBG Cycle 5 ADA Curb Ramps Project

BUDGET		
	Gas Tax Fund	Grants Fund
Cycle 5 ADA Curb Ramps (Gas Tax)	\$ 125,000.00	
Cycle 5 ADA Curb Ramps (CDBG - Grant Fund)		\$129,538.00
TOTAL BUDGET (All Funds)		\$254,538.00
EXPENDITURES		
	Gas Tax Fund	Grants Fund
Design	\$ 65,000.00	
Design Contingency	\$ 10,000.00	
Miscellaneous	\$ 50,000.00	
Construction		\$129,538.00
TOTAL EXPENDITURES (All Funds)		\$254,538.00
BALANCE		\$ 0.00