

EXHIBIT B

Sources of Funding for Community Center Project

Contributions from Friends of Senior & Scout Community Center	
Total Available (does not include Friends contractual obligations and expenditures)	\$ 2,290,000
Commitment from City—October 2018	\$ 1,000,000
Total Project Contribution	\$3,290,000
Total Project Cost with Permitting and Contingency	\$5,189,540
Additional Contribution from City	\$1,899,540
Pledges	
Manhattan Beach Property Owners Association (Available to Transfer to Trust Account immediately once agreement is reached with City)	\$ 700,000
Manhattan Beach Property Owners Association (earmarked for Older Adult Space)	\$ 100,000
Beach Cities Health District (To be contributed upon approval of the final construction plans per prior agreement with City)	\$ 150,000
Other Corporations, Organizations and Individuals	\$ 113,000
Pledge Total	\$ 1,063,000
Cash donations	\$ 1,517,000
Total Raised by Friends of Senior & Scout Community Center	\$ 2,580,000
Friends Contractual Obligations and Expenditures	
Fundraising/Admin	(\$ 66,400)
Plans and Permits	(\$ 60,400)
Contractual Obligations/Other Anticipated Expenses for Plans and Permits/Admin costs to be paid by Friends	(\$ 157,000)
Brick Program	(\$ 7,000)
Total Obligations and Expenditures	\$290,000