

Fiscal Year 2019-2020 City Council Work Plan Summary

Department	Project Title	Status	Priority Level	Funding Source	Previous Target Due Date	Current Target Due Date
Management Services						
	Citywide Document Imaging System (Conversion) Project	In Progress	B	General	Quarter 2, 2020	Quarter 2, 2021
	Centralized Citywide Contract Management Systems	In Progress	B	General	Quarter 2, 2020	Quarter 4, 2020
	Develop and Execute Plan to Address Homelessness	In Progress	A	Grants	Quarter 4, 2023	Quarter 4, 2023
	Election Policy	Planning	C	N/A	Quarter 2, 2020	Quarter 2, 2020
	City Council Communications Policy	Planning	C	N/A	N/A	Quarter 1, 2020
Finance						
	Update on City's Pension Liabilities	In Progress	A	General	Quarter 3, 2019	Quarter 1, 2020
	Update on City's Streetlighting Fund	In Progress	B	Streelight	Quarter 3, 2020	Quarter 3, 2020
	Explore Increasing Stormwater Fees	In Progress	A	Stormwater	Quarter 2, 2020	Quarter 2, 2020
	Conduct a Comprehensive User Fee Study and Cost Allocation Plan (CAP)	In Progress	A	General	Quarter 1, 2020	Quarter 1, 2020
Human Resources						
	Internal Policies and Procedures Review	In Progress	B	N/A	Quarter 2, 2020	Quarter 2, 2020
	Collective Bargaining Negotiations	In Progress	A	N/A	Quarter 1, 2020	Quarter 1, 2020
Parks and Recreation						
	Update City Donation Policy	In Progress	B	N/A	Quarter 3, 2019	Quarter 1, 2020
	Sand Dune and Tennis Court Reservations	In Progress	B	User Fees	Quarter 4, 2019	Quarter 1, 2020
	Park Master Plan	In Progress	B	N/A	Quarter 2, 2020	Quarter 2, 2020
	Community Arts Grant Program Policy Development and Walkabout Events	In Progress	B	Public Art TF	Quarter 1, 2020	Quarter 1, 2020
	Public Art Conservation Assessment	In Progress	B	Public Art TF	Quarter 1, 2020	Quarter 1, 2020
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage	In Progress	A	Public Art TF	Quarter 2, 2021	Quarter 2, 2021
	Sculpture Garden Program	In Progress	B	Public Art TF	Quarter 3, 2019	Quarter 2, 2020
	Merchandising, Licensing and Branding for the City	In Progress	B	N/A	Quarter 3, 2019	Quarter 1, 2020
	Place Public Art in City Hall (City Hall Mural)	In Progress	B	Public Art TF	Quarter 2, 2020	Quarter 2, 2020
	NFC Fitness Court	In Progress	B	Grant/General	Quarter 3, 2019	Quarter 2, 2020
	Polliwog Park Play Equipment	In Progress	B	Grant/General	Quarter 1, 2020	Quarter 2, 2021
	Manhattan Beach Murals	In Progress	B	Public Art TF	Quarter 1, 2020	Quarter 1, 2020
	Utility Box Beautification	In Progress	A	Public Art TF	Quarter 4, 2019	Quarter 4, 2019
Police						
	Radio Replacement Project	In Progress	B	General	Quarter 4, 2019	Quarter 4, 2020
	Computer Aided Dispatch and Records Management System Replacement Project	In Progress	B	General	Quarter 4, 2019	Quarter 2, 2020
	Implementation of Police Department 2019/2020 Strategic Plan	In Progress	B	General	Quarter 4, 2020	Quarter 1, 2021
	Public Safety Technology Assessment	In Progress	A	General/Asset Forfeiture	Quarter 2, 2020	Quarter 3, 2020
Fire						
	Improve Fire Prevention Inspection Documentation/Data Collection	In Progress	B	N/A	Quarter 4, 2019	Quarter 2, 2020
	Improve Ambulance Transport Services	In Progress	B	General	Quarter 3, 2019	Quarter 2, 2020
	Replace Dispatch Software, Database Management, CAD Integration	In Progress	B	General	Quarter 2, 2020	Quarter 2, 2020
	Emergency Notification System	In Progress	B	General	Quarter 4, 2019	Quarter 1, 2020
Community Development						
	Manhattan Village Shopping Center Expansion Project	In Progress	B	N/A	Quarter 4, 2021	Quarter 4, 2021
	Modernize Parking Standards	In Progress	C	N/A	Quarter 4, 2020	Quarter 4, 2020
	Pedestrian Safety Improvements	In Progress	A	N/A	Ongoing	Ongoing
	Environmental Sustainability Work Plan for 2018-2020	In Progress	A	N/A	Quarter 2, 2020	Quarter 4, 2020
	Updated State Housing Laws	In Progress	A	N/A	Quarter 4, 2020	Quarter 4, 2020
	Telecommunications Community Education	Planning	B	N/A	Quarter 4, 2020	Quarter 4, 2020
	Shared Mobility Devices Regulations	In Progress	B	N/A	Quarter 2, 2020	Quarter 2, 2020
	Transportation Options Review	Planning	C	N/A	Quarter 3, 2020	Quarter 3, 2020
	Code Enforcement Review	In Progress	B	General	Quarter 3, 2019	Quarter 2, 2020
Public Works						
	Solid Waste Franchise Agreement Contract Selection Process	In Progress	B	General	Quarter 3, 2019	Quarter 3, 2020
	Uniform Citywide Wayfinding Sign Program	In Progress	B	General	Quarter 4, 2019	Quarter 4, 2019
	Utility Undergrounding Assessment Districts	In Progress	B	General	Ongoing	Ongoing
	Pedestrian Security Improvements - Bollards	In Progress	B	TBD	Quarter 4, 2019	Quarter 4, 2019
	Downtown and Northend Beautification	Planning	B	TBD	TBD	TBD
	Senior & Scout House Project including Joslyn Center Façade	In Progress	C	General	TBD	TBD

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Information Technology						
	Enterprise Resource Planning (ERP) System	In Progress	A	General	Quarter 4, 2021	Quarter 2, 2022
	Work Order Management	In Progress	B	General	Quarter 4, 2021	Quarter 3, 2021
	Fiber Master Plan	In Progress	B	General	TBD	TBD
	Update on City Website and New City URL (.gov)	In Progress	B	General	Quarter 2, 2020	Quarter 2, 2020
	Automated Permitting Software Solution	In Progress	A	General	Quarter 1, 2020	Quarter 2, 2020
	Expanded Wifi Opportunities	Planning	B	General	Quarter 3, 2019	Quarter 1, 2020