

Citywide Security Cameras Project

Budget and Expenditures

BUDGET	
City Facility Security Camera Project (BL21001)	\$970,000
TOTAL BUDGET	\$970,000

EXPENDITURES	
Design Contract: Triad Consulting & System Design Group, LLC (Original Contract)	\$41,000
Design Contract: Triad Consulting & System Design Group, LLC (Amendment #1)	\$45,435
Design Contract: Triad Consulting & System Design Group, LLC (Amendment #2)	\$49,930
Construction Agreement: BlueViolet Networks	\$523,821
TOTAL EXPENDITURES	\$660,186
BALANCE	\$309,814