

Extract of Attachment A from the September 15, 2021 LA County Board Staff Report - Approval of City Project Funding

Attachment A
Summary of Regional Program Stormwater Investment Plans

Project Name	Project Lead	FY 20-21 Disbursements*	FY 21-22 Budget	FY 22-23 Projection	FY 23-24 Projection	FY 24-25 Projection	FY 25-26 Projection
South El Monte High School	Lena Luna		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Washington Park Stormwater Capture Project	City of Pasadena		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Santa Clara River		\$4,888,603.00	\$500,000.00	\$200,000.00	\$13,398,897.00	\$3,200,000.00	\$200,000.00
FY20-21		\$4,888,603.00	\$200,000.00	\$200,000.00	\$13,398,897.00	\$3,200,000.00	\$200,000.00
Infrastructure Project		\$4,688,603.00	\$0.00	\$0.00	\$13,198,897.00	\$3,000,000.00	\$0.00
Hasley Canyon Park Stormwater Improvements Project	Los Angeles County Public Works	\$2,887,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Newhall Park Infiltration	Dan Duncan, Oliver Cramer	\$1,801,103.00	\$0.00	\$0.00	\$13,198,897.00	\$3,000,000.00	\$0.00
Technical Resource		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Santa Clara River Watershed Coordinator	Los Angeles County Flood Control District	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
FY21-22			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Technical Resource			\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Via Princessa Park	Oliver Cramer		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
South Santa Monica Bay		\$14,388,796.00	\$19,998,012.42	\$15,282,130.98	\$8,133,801.36	\$9,612,027.45	\$7,327,910.64
FY20-21		\$14,388,796.00	\$12,478,529.00	\$10,220,261.00	\$200,000.00	\$200,000.00	\$200,000.00
Infrastructure Project		\$13,574,325.00	\$12,255,375.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
Alondra Park Multi Benefit Stormwater Capture Project	Los Angeles County	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	\$0.00	\$0.00
Torrance Airport Storm Water Basin Project, Phase 2	City of Torrance	\$906,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Wilmington Q Street Local Urban Area Flow Management Project	City of Los Angeles, Bureau of Sanitation	\$2,668,325.00	\$2,255,375.00	\$0.00	\$0.00	\$0.00	\$0.00
Scientific Study		\$14,471.00	\$23,154.00	\$20,261.00	\$0.00	\$0.00	\$0.00
Recalculation of Wet Weather Zinc Criterion	City of Los Angeles Sanitation	\$14,471.00	\$23,154.00	\$20,261.00	\$0.00	\$0.00	\$0.00
Technical Resource		\$800,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Eastview Park	City of Rancho Palos Verdes	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Harbor City Park Multi-Benefit Stormwater Capture Project	Los Angeles County	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
South Santa Monica Bay Watershed Coordinator	Los Angeles County Flood Control District	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
FY21-22			\$7,519,483.42	\$5,061,869.98	\$7,933,801.36	\$9,412,027.45	\$7,127,910.64
Infrastructure Project			\$6,872,327.00	\$4,717,905.50	\$7,600,932.50	\$9,081,932.50	\$7,072,432.50
Carson Stormwater and Runoff Capture Project at Carriage Crest Park	City of Carson		\$207,500.00	\$207,500.00	\$207,500.00	\$207,500.00	\$207,500.00
South Santa Monica Bay Water Quality Enhancement: 28th Street Storm Drain	City of Manhattan Beach (Mamerto Estepa Jr., Prem Kumar, and Shawn)		\$1,497,100.00	\$4,005,732.50	\$4,005,732.50	\$4,055,732.50	\$4,055,732.50
Stormwater Basin Expansion Project	City of Torrance		\$4,505,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Wilmington Neighborhood Greening Project	City of Los Angeles, Bureau of Sanitation and Environment		\$662,727.00	\$504,673.00	\$3,387,700.00	\$4,818,700.00	\$2,809,200.00
Scientific Study			\$47,156.42	\$343,964.48	\$332,868.86	\$330,094.95	\$55,478.14
Regional Pathogen Reduction Study	Gateway Water Management Authority		\$47,156.42	\$343,964.48	\$332,868.86	\$330,094.95	\$55,478.14
Technical Resource			\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Palos Verdes Peninsula Multi-Benefit Flow Diversion Project	City of Rolling Hills Estates		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Prioritization of Parkway BMPs for Dominguez Channel/ Harbors Toxics Task Force	City of Torrance		\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00