

Attachment 1							
39 Active Projects in the MB Capital Improvement Program							
	PROJECT TITLE	Carryover Project Number	Carryover Project Original Funding Yr	Status as of 03/31/16	Previously Committed Unspent Funds	FY2016-17	FUND SOURCE(S)
WATER PROJECTS							
1	Utility Radio Telemetry	11834E	FY 2010-11	Design	\$ 272,655	\$ -	Water Fund
2	Peck Ground Level Reservoir Replacement Design	15836E	FY 2014-15	Design	\$ 1,500,000	\$ 500,000	Water Fund
WASTEWATER PROJECTS							
3	Utility Radio Telemetry	11838E	FY 2010-11	Design	\$ 93,795	\$ -	Wastewater Fund
	13th Street Sewer Main Replacement (added)		Emergency	Construction			Wastewater Fund
4	Repair/Replacement in Area 4 Rehabilitation of Sewer Mains	15844E	FY 2014-15	Design	\$ 600,000	\$ -	Wastewater Fund
STORMWATER PROJECTS							
5	Storm Drain Repairs	15842E	FY 2014-15	Design	\$ 897,395	\$ -	Storm Drain Fund
6	Stormwater Catch Basin Inserts	16401E	FY2015-16	Bidding	\$ 200,080	\$ 210,000	Storm Drain Fund
STREETS / TRANSPORTATION / OTHER ROW							
7	Street Resurfacing Project: Liberty Village		FY 2016-17	RFP for Design		\$ 800,000	Measure R Local Return
8	Sepulveda Blvd. & 8th St Intersection Improvements	14821E	FY2013-14	Pre-Design	\$ 235,535	\$ -	10% HIS; 90% Gas Tax Fund
9	Sepulveda Bridge	10827E	FY 2009-10	Design	\$ 19,450,710	\$ -	Proposition C, Safety LU, Metro Call, Measure R SBHP
10	Dual Left-Turn Lanes on MBB at Sepulveda EB, NB, WB	09823E	FY 2008-09	Design	\$ 1,362,420	\$ -	Proposition C; SBHP
11	Aviation at Artesia, SB to WB Right-Turn Lane	16104E	FY2015-16	Design	\$ 1,499,220	\$ -	Gas Tax Fund & SBHP
12	22 Intersection Pedestrian Improvements	14823E	FY2013-14	Design	\$ 248,065	\$ -	10% HSIP; 90% Gas Tax Fund
13	Cycle 3 Safe Routes to School Program	13842E	FY 2012-13	Design	\$ 464,595	\$ -	CIP Fund; State Grant Funds
14	Cycle 10 Safe Routes to School Program	13844E	FY 2012-13	Design	\$ 497,500	\$ -	10% CIP Fund; 90% State Grant
15	Annual Curb, Gutter and Ramp Replacement Project	16108E	FY 2015-16	Design	\$ 263,254	\$ 365,000	Gas Tax Fund
16	Parkview Sidewalk Project	16109E	FY 2013-14	Design	\$ 130,000	\$ -	Gas Tax Fund
17	Manhattan Ave./Highland Ave. Improvement Project (1st-8th)	10823E	FY 2009-10	Design	\$ 702,805	\$ -	Gas Tax Fund
18	Downtown Streetscape:16 Traffic Signal Pole Replacement	13822E	FY 2012-13	Design	\$ 1,099,740	\$ -	CIP Fund
19	Pedestrian Crossing Improvements at 38th Street	15835E	FY 2014-15	Ready to Bid	\$ 143,130	\$ 100,000	CIP Fund
20	Rosecrans Ave Bike Lane Installation at Sepulveda	13829E	FY 2012-13	Ready to Bid	\$ 160,810	\$ -	CIP Fund
21	Street Resurfacing Project: MBB (Sepulveda to Aviation)	15825E	FY 2014-15	Ready to Bid	\$ 96,415	\$ 900,000	Gas Tax Fund
22	Street Resurfacing Project: Oak, Redondo, & 11th	16103E	FY2015-16	Ready to Bid	\$ 250,000	\$ -	Gas Tax Fund match
23	Street Resurfacing Project: 1100 block of 3rd St.		FY 2016-17	Ready to Bid		\$ 350,000	Measure R Local Return
24	Signalized Crosswalk: MBB @ Target Driveway	15826E	FY 2014-15	Ready to Bid	\$ 181,490	\$ -	Measure R Local Return
25	Raised Median Construction: MBB, west of Aviation	15827E	FY 2014-15	Ready to Bid	\$ 146,490	\$ -	Measure R Local Return
26	Traffic Device(s) at Highland & 38th St.	16105E	FY2014-15	Ready to Bid	\$ 159,710	\$ -	Measure R Local Return
27	Traffic Signal Preemption Devices	16106E	FY2015-16	Purchasing	\$ 75,000	\$ 75,000	CIP Fund
28	Strand Stairs: Construction	10824E	FY 2009-10	Construction	\$ 1,650,531	\$ -	CIP Fund
29	CDBG Access Ramp Construction Project	15834E	FY 2014-15	Construction	\$ 312,830	\$ 100,000	CIP Fund (CDBG Funds)
30	Street Resurfacing Project: Marine (Sepulveda to Aviation)		FY 2016-17	Design		\$ 100,000	Proposition C
FACILITIES							
31	Fiber Master Plan		FY 2016-17	RFP for Design		\$ 150,000	CIP Fund
32	Pier Improvements (Roundhouse, Water, Sewer)	15848E	FY 2014-15	RFP for Design	\$ 1,363,190	\$ -	State Pier Fund
33	Fire Station 2 Design Development	15829E	FY 2014-15	Conceptual Design	\$ 320,500	\$ -	CIP Fund
34	Field Netting at Dorsey, Live Oak and Manhattan Heights	16205E	FY2015-16	Design	\$ 150,000	\$ -	CIP Fund
35	Veterans Parkway - Landscape/Hardscape Project	15831E	FY 2014-15	Final Design	\$ 432,825	\$ -	CIP Fund
36	Pier Improvements: Comfort Station Wall Tiles		FY 2014-15	Construction Award	\$ 40,000		State Pier Fund
37	Live Oak Tennis Office Fiber Connectivity via Joslyn Center	16202E	FY2015-16	Construction	\$ 35,420	\$ -	CIP Fund
38	Mmgt Services Welcome Center & Restroom Remodel	16215E	FY 2014-15	Partial Construction	\$ 95,015	\$ -	CIP Fund
PARKING PROJECTS							
39	#2 Parking Structure Structural Rehabilitation/Reinvestment	15846E	FY 2014-15	Construction	\$ 591,740	\$ 814,500	Parking Fund
Total Project Allocations					\$ 35,722,865	\$ 4,464,500	