Manhattan Beach Boulevard Eastbound Left-Turn Improvement at Aviation Boulevard Project

Budget and Expenditures

| Total Project Funding | |
|--|-------------|
| Measure M Transportation System & Mobility Program | \$1,200,000 |

| Total Expenditures | |
|--|-------------|
| Design Contract: KOA Corporation (Original Contract) | \$ 161,780 |
| 20% Contingency | \$ 32,356 |
| TOTAL DESIGN EXPENDITURES | \$ 194,136 |
| | |
| Construction Phase (TBD) | \$1,005,864 |
| TOTAL ESTIMATED CONSTRUCTION PHASE EXPENDITURES | \$1,005,864 |
| | |
| TOTAL | \$1,200,000 |