



City Facility Initiatives

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City Facilities Overview



- ▶ 2006 NEW Police/Fire Station 1
 - ▶ 2015 NEW Library
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- ▶ 1954 Fire Station 2
 - ▶ 1962 Cultural Arts Center
 - ▶ 1965 Joslyn Center
 - ▶ 1967 Public Works Yard
 - ▶ 1970 Manhattan Heights
 - ▶ 1975 City Hall
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- ▶ Other Facilities: Live Oak Tennis Office, Rec Center and Craft Room; Sand Dune Park Bathrooms, Begg Pool (School District Property)



Council Actions/ Discussion

- ▶ **November 17, 2015: Needs Assessment**
 - City Hall with Additional Public Parking
 - Fire Station 2
 - City Aquatic Complex (Begg Pool Site)
- ▶ **March 15, 2016: Alternative Locations for FS2**
- ▶ **August 2, 2016: Consideration of Revenue Streams for City Facilities**



City Hall with Public Parking

Conceptual Site Plans and Cost Estimates

Existing Civic Center



City Hall w/ Public Parking



- ▶ **Option A:** 3 stories; Street retail facing Highland Ave., with City Hall operations on the second and 3rd floors; 3rd level parking added. \$37,736,000.
- ▶ **Option B:** 2 stories; No street retail; City Hall would occupy two levels with a larger footprint; no changes to parking. \$26,706,000.
- ▶ **Option C:** 2 stories; No street retail; City Hall would occupy two levels with a larger footprint; 3rd level parking added. The estimated cost is \$29,272,000.



Option A: Retail and 3rd Story

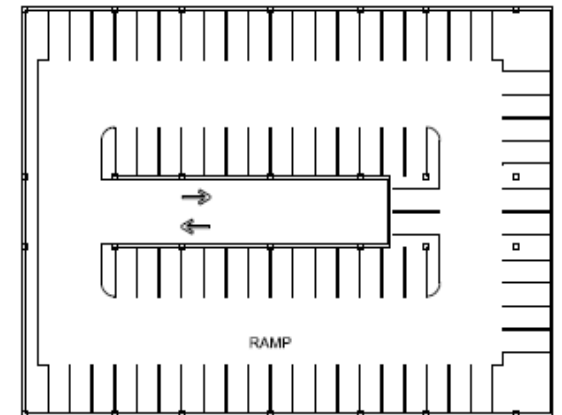


Basement Level
(Street level on Highland Ave.)



2nd Story
(Street level on 15th)

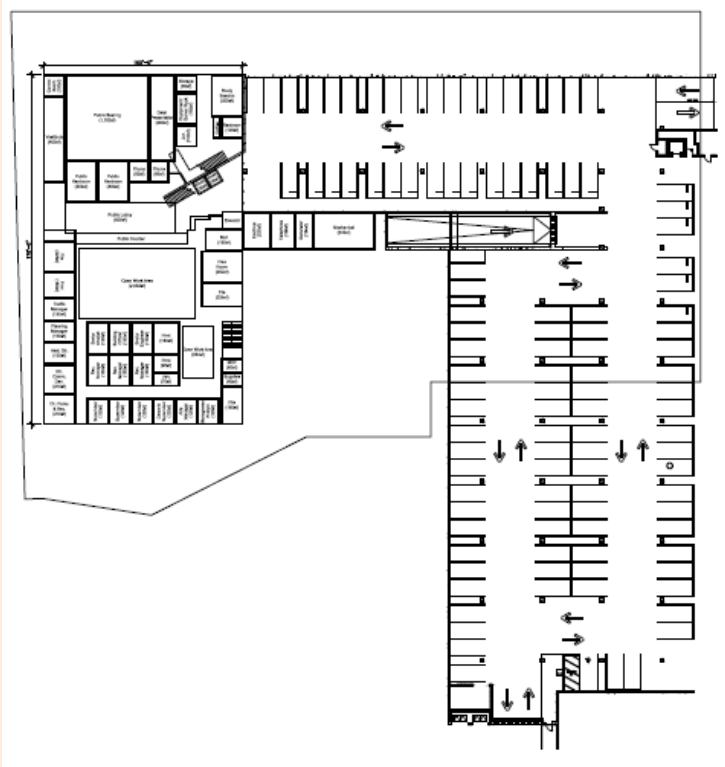
\$37,736,000



3rd Story Parking and Building

Option B: No Retail; 2 Story Building

\$26,706,000



Basement Level
(Street level on
Highland Ave.)



2nd Story
(Street level on 15th)



Option C: No Retail; 3rd Level Parking

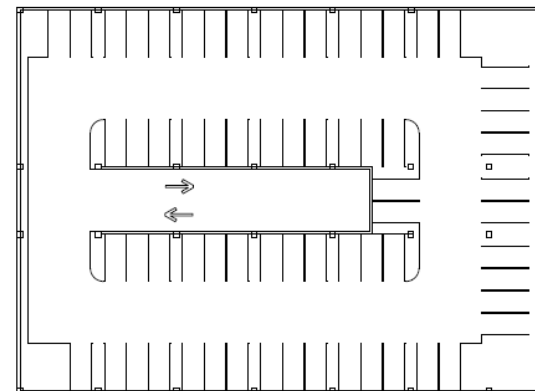


Basement Level
(Street level on
Highland Ave.)



2nd Story
(Street level on 15th)

\$29,272,000



3rd Story Parking and Building

Fire Station No. 2





Options that Contemplated Acquiring Property



Option 1



Option 2

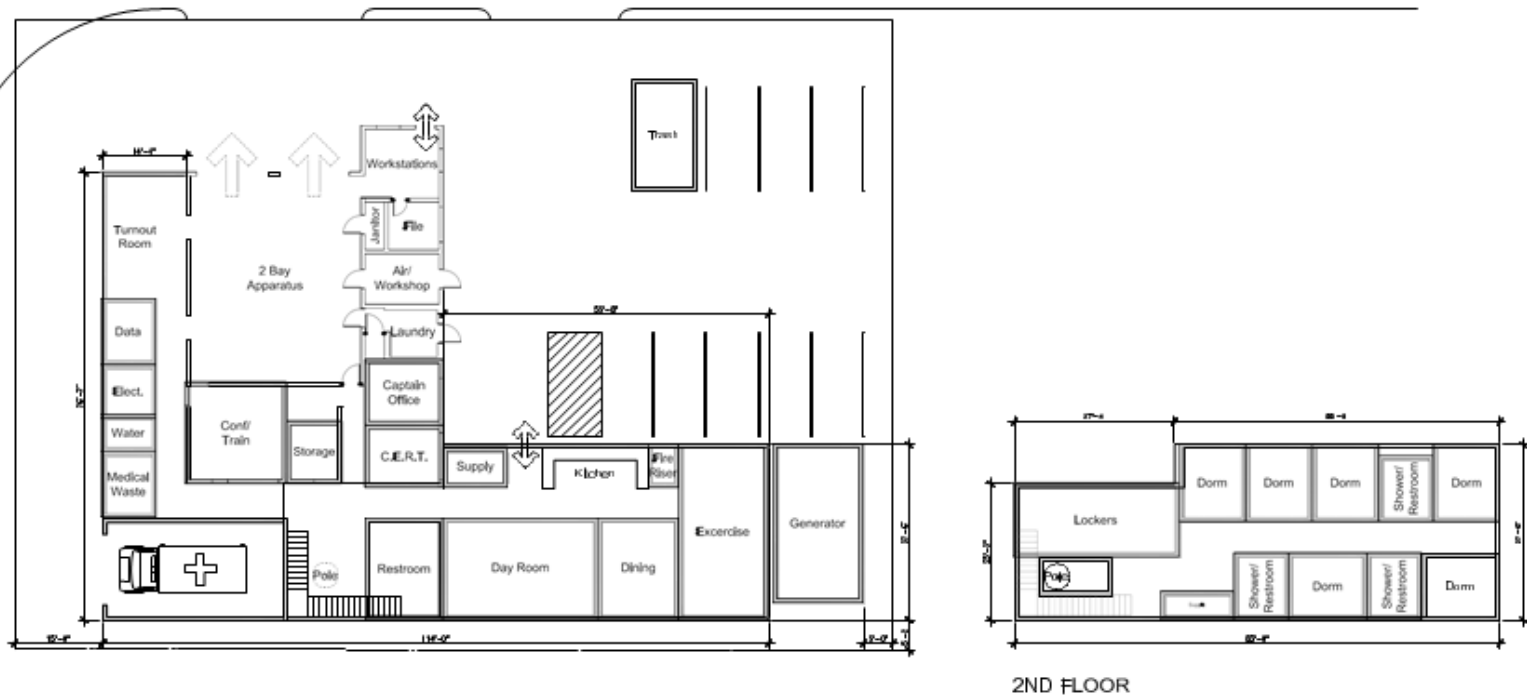


Option 3

Using the Existing Parcel



Option 4: Renovate and expand existing building to approximately 8,560 SF; **\$6,274,000.**

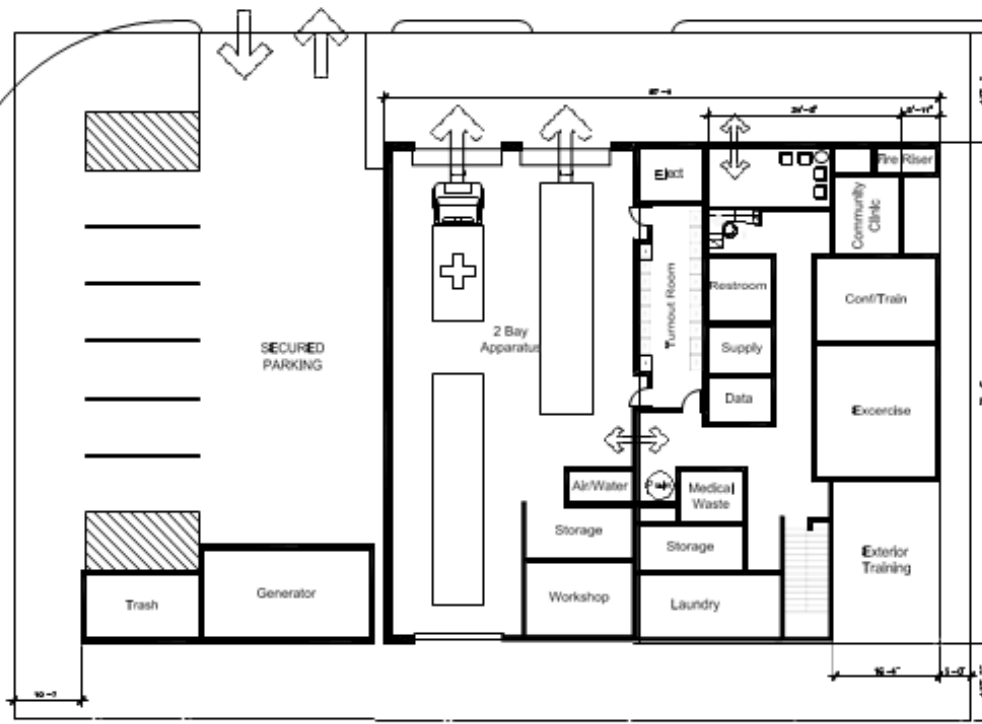


2ND FLOOR

Using the Existing Parcel



Option 5: Construct new 9,710 SF building
\$7,777,000



2ND FLOOR

Options 4, 5 & 6 Highlights



- ▶ All of these options require that the fire trucks continue to be backed into the apparatus bay, and all include male and female accommodations. Additional highlights include:
- ▶ **Administration:** Captain/crew workstations; CERT office space; conference and training space; first aid community clinic
- ▶ **Living Quarters.** 6-person male/female shift (from existing 3-person shift) and support spaces such as dorms, showers, lockers, dining areas, and associated living areas
- ▶ **Apparatus Bay / Support Rooms:** Added paramedic response unit; eliminate the need for customization of engines; equipment serviced within the bay
- ▶ Possible expansion of Fire Station using additional apparatus.

CITY AQUATIC COMPLEX



Other Facilities



Joslyn Community Center



Manhattan Heights



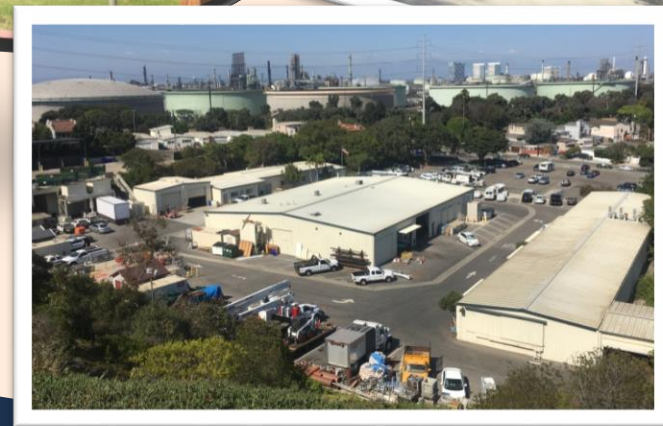
Cultural Arts



Live Oak Park



Sand Dune Park



Public Works Yard



City Facility Initiatives

- ▶ Based on the information provided, staff seeks direction from City Council on how to proceed with renovation and/or replacement for various City facilities.



Questions and Answers