

Table 2
Example of Individual Project Cost Breakdown

	Manhattan Beach Infiltration Trench	
	Low Cost	High Cost
Capital Subtotal	\$2,200,000	\$3,300,000.00
Utility Realignment	\$0	\$95,000
Mobilization/Demobilization	\$65,000	\$320,000
Planning, permitting, bond, and insurance costs	\$110,000	\$320,000
Engineering and Planning	\$440,000	\$1,270,000
Construction Management	\$185,000	\$495,000
Total Estimated Project Construction Cost	\$3,000,000	\$5,800,000
Annual O&M	\$110,000	\$160,000