| Department | Project Title | Status | Priority Level | Funding Source | Target Due Date from Prior WP Update | Current Target Due Date |
|----------------|--|---|-------------------|------------------------------|--|----------------------------|
| Management S | | 1. = | _ | 1 | | |
| | City Council Governance Policy & Manual | In Progress | В | N/A | Quarter 1, 2025 | Quarter 2, 2025 |
| | Enhance City Website & Email Communications | Moved to Department Work Plan | | _ | | |
| | Homeless Court Diversion Program | In Progress | В | General | TBD | Quarter 3, 2025 |
| | Evaluation of Opportunities for the City's Involvement in the | In Progress | Α | N/A | New | Quarter 2, 2026 - |
| | 2026 FIFA World Cup and 2028 Summer Olympic Games | | | | | Quarter 2, 2028 |
| Finance | | | | | | |
| | Revenue Enhancements | In Progress | Α | General and | Ongoing | Ongoing |
| | | | | Enterprise | | |
| | Parking Authority Study | Planning | Α | TBD | New | Quarter 4, 2025 |
| Parks and Recr | reation | | | | | |
| | Update City Donation Policy | Completed | | | | |
| | Public Art Program & New Art Initiatives | In Progress | В | Public Art Fund | Quarter 2, 2025 | Quarter 4, 2025 |
| | Assessment of Historical Artifacts and Structural Review of | In Progress | Α | Public Art | Quarter 3, 2025 | Quarter 3, 2025 |
| | Historical Beach Cottage | | | Fund/Surplus | | |
| | | | | Library Funds | | |
| | Sand Dune Park Master Plan | Completed - Moved to Public Works Department Work Plan as CIP | | | | |
| | Polliwog Dog Run Expansion | Completed | | | | |
| | Explore Repurposing Pay N Play | In Progress | А | CIP and Measure A Supp | Quarter 4, 2025 | Quarter 4, 2025 |
| | Explore Aquatics Facility | In Progress | Α | TBD | Quarter 3, 2025 | Quarter 3, 2025 |
| | Library Commission Programs | In Progress | В | Multiple | Quarter 4, 2025 | Quarter 4, 2025 |
| | Bruce's Beach Art Project | Moved to Department Work Plan | | · | | |
| Community De | evelopment | • | | | | |
| | Modernize Parking Standards | In Progress | В | N/A | Quarter 4, 2025 | Quarter 4, 2025 |
| | Housing Policy and Regulation Updates | Moved to Department Work Plan | | | | |
| | Long-Term Outdoor Dining and Business Uses on Public and | In Progress | В | General | Quarter 1, 2025 | Quarter 3, 2025 |
| | Private Property | | | | | |
| | Zoning Code Cleanup | Moved to Department Work Plan | | | | |
| | Neighborhood Traffic Management Plans | Moved to Department Work Plan | | | | |
| | Exploration of Options for the Redevelopment of Parking Lot 3 | In Progress | А | Parking | Quarter 4, 2025 | Quarter 4, 2025 |
| | Exploration of Parking and Complete Street Opportunities Adjacent to the Joslyn Community Center and Live Oak Park | Planning | С | General | Quarter 2, 2026 | Quarter 2, 2026 |
| | Exploration of Rear Yard Setback Regulations for Accessory Structures in Single-Family Residential Zones | In Progress | С | N/A | New | Quarter 4, 2025 |
| | | Dans 1 of 2 | | | | |

City Council Work Plan Summary

| Department | Project Title | Status | Priority Level | Funding Source | Target Due Date from Prior WP Update | Current Target Due Date |
|---------------------|---|-------------|-------------------|-------------------|--|-------------------------|
| Public Works | | _ | | | | |
| | Downtown and North Manhattan Beach Beautification | In Progress | В | Multiple | Ongoing | Ongoing |
| | Parking Meter & Kiosk Exploration | In Progress | С | Parking | TBD | Quarter 3, 2026 |
| | Community Education Regarding Recycling and its Relation to | In Progress | С | General and | Ongoing | Ongoing |
| | Organic Waste | | | SB1383 Grant | | |

| LEGEND: | | |
|-------------------------------|--|--|
| NEW ITEM | | |
| COMPLETED ITEM | | |
| MOVED TO DEPARTMENT WORK PLAN | | |
| EXISTING ITEM | | |