

ATTACHMENT 5 : STORMWATER INFRASTRUCTURE PROJECTS

			Prior Year Appropriation ¹	Budget FY17/18	Proposed 5-Year CIP			TOTAL Five-Year
				FY18/19	FY19/20	FY20/21	FY21/22	
Stormwater Fund								
In Construction Design/Construction	1	x Storm Drain Debris Collection Devices	372,418	210,000	210,000	210,000	210,000	1,422,418
	2	x Storm Drain Repairs	828,173	-	500,000	500,000	500,000	2,828,173
	3	Stormwater Masterplan Update	-	250,000	-	-	-	250,000
	4	Joint Watershed Project: Hermosa Greenbelt	-	-	500,000	-	-	500,000
		Stormwater Total	\$1,200,591	\$460,000	\$710,000	\$1,210,000	\$710,000	\$5,000,591
Unfunded Projects								
	1	Joint Watershed Project: Beach Outfall	-	-	-	8,000,000	-	8,000,000
		Unfunded Projects Total	-	-	-	\$8,000,000	-	\$8,000,000

x - Project is currently active

Project Names listed in Red are new or the title of the project has been changed.

Dollar values listed in Red are new or have been modified from the last approved 5-Year CIP.