

Attachment 1
Beach Cities Transit Line 109 Cost Sharing Agreements from 2006 to 2016

City	FY 2006-2008 Investment	FY 2008-2010 Investment	<i>FY 2010-2011 Investment</i>	FY 2011-2012 Investment	FY 2012-2013 Investment	FY 2013-2014 Investment	FY 2014-2015 Investment	FY 2015-2016 Investment	FY 2016-2017 <i>Estimated Investment</i>
Manhattan Beach	\$173,278	\$61,217	\$27,918	\$15,484	\$18,297	\$9,959	\$10,954	\$15,314	\$16,845- \$19,142
El Segundo	\$366,558	\$137,010	\$66,288	\$36,765	\$43,445	\$23,646	\$26,011	\$36,363	\$39,999- \$45,454
Hermosa Beach	\$149,968	\$56,844	\$18,940	\$10,506	\$12,415	\$6,757	\$7,433	\$10,391	\$11,430- \$12,989
Redondo Beach	\$258,832	\$116,606	\$60,800	\$33,716	\$39,843	\$70,098*	\$117,449**	\$33,349	\$36,684- \$41,686

*Redondo Beach estimated contribution was \$21,686; actual contribution was \$70,098 due to unanticipated fuel increases.

**Per the terms of the two-year agreement, the FY 2014-2015 Cities' contributions was increased by 10% from FY 2013-2014; Redondo Beach contributed to the remaining shortfall costs.