

ATTACHMENT 2

Laurel Avenue Storm Drain Catch Basin Replacement Project

Budget and Expenditures

BUDGET	
Storm Drain Project (15842E) – Laurel Avenue Catch Basin Replacement	\$170,000
TOTAL BUDGET	\$170,000
EXPENDITURES	
Design phase project management	\$4,080
Design related costs	\$16,000
Construction Contract (Wright Construction Engineering Corporation)	\$105,541.16
20% construction contract contingency	\$21,110
Construction management/inspection/testing	\$ 15,850
TOTAL EXPENDITURES	\$162,581.16