

**ATTACHMENT 4**

**Rosecrans Ave Bike Lane Improvement Project**

**Budget and Expenditures Summary**

**BUDGET**

Community Project Funding/Congressionally Directed Spending (CPF/CDS) grant funds – Grant Fund	\$1,000,000
Measure R Local Return Funds – Measure R Fund	\$750,000
<b>TOTAL BUDGET</b>	<b>\$1,750,000</b>

**EXPENDITURES**

Construction	\$1,000,400
Construction Management	\$80,000
Construction Inspection	\$50,000
Design Support/Bid & Construction Assistance	\$25,000
Environmental/Agency Coordination Allowance	\$15,000
Contingency	\$579,600
<b>TOTAL EXPENDITURES</b>	<b>\$1,750,000</b>