

ATTACHMENT 11

Veterans Parkway Improvements Project

Construction Phase Budget and Expenditure Summary Report

| BUDGET | |
|--|------------------|
| Veterans Parkway Improvements Project (15831E) – LA County Regional Park and Open Space District Grant | \$297,825 |
| TOTAL BUDGET | \$297,825 |
| EXPENDITURES | |
| Professional Design Services Agreement Amendment No. 3: Construction Support Services (David Volz Design Landscape Architects, Inc.) | \$15,500 |
| Construction Contract (OakWest Services, Inc.) | \$275,230 |
| Additional Work - Construction Contingency | \$7,095 |
| TOTAL EXPENDITURES | \$297,825 |