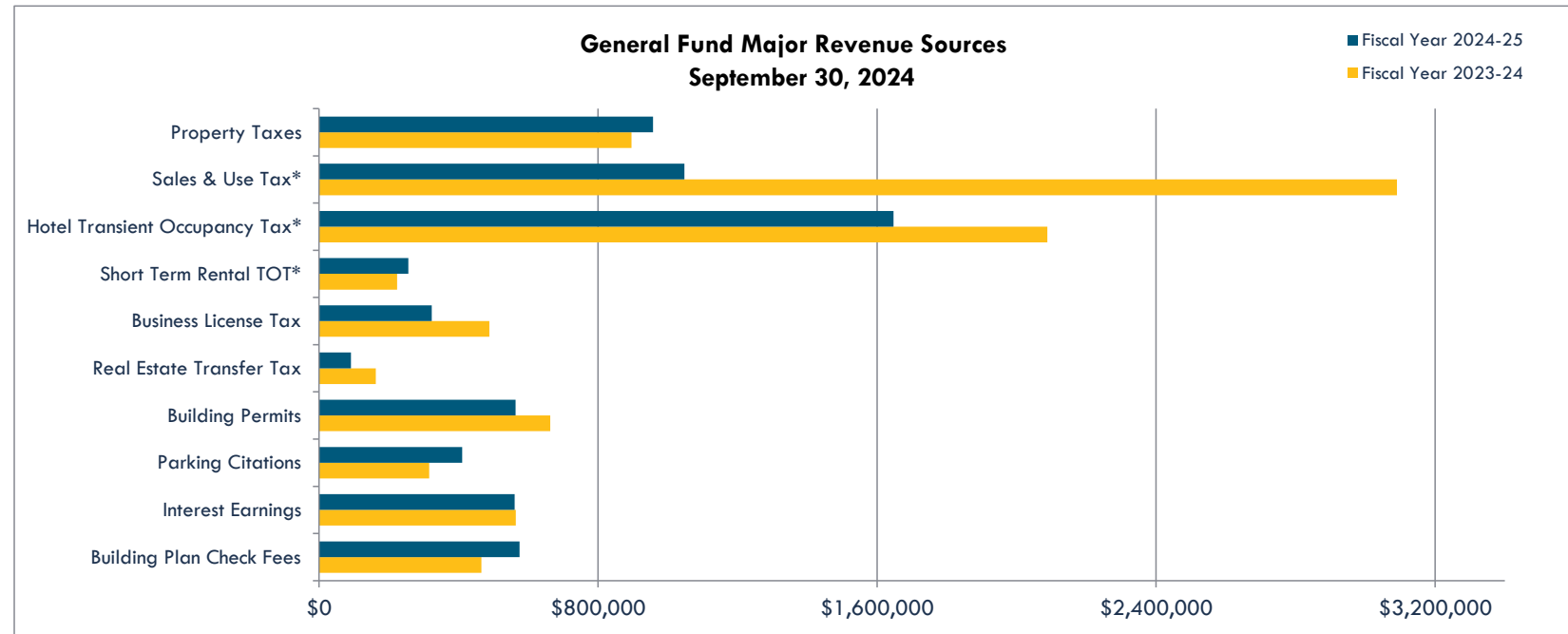




City of Manhattan Beach  
Fiscal Year 2025 General Fund Major Revenue Trends  
September 30, 2024

Percent of Year  
25.0%

Major Revenue Accounts	Year-To-Date Actuals						FY 2025	
	2020	2021	2022	2023	2024	2025	Adj Budget	Realized
Property Taxes	\$755,718	\$776,468	\$770,228	\$824,597	\$896,048	\$957,450	\$44,688,638	2.1%
Sales & Use Tax*	2,317,466	1,945,493	2,376,253	2,864,287	3,090,624	1,047,716	11,350,000	9.2%
Hotel Transient Occupancy Tax (TOT)*	1,385,706	501,037	1,308,753	1,874,724	2,088,298	1,647,417	7,415,000	22.2%
Short Term Rental TOT*	5,450	-	-	14,383	223,665	256,456	1,200,000	21.4%
Business License Tax	319,075	557,680	801,942	432,420	488,439	323,500	5,200,000	6.2%
Real Estate Transfer Tax	377,688	128,916	336,863	109,875	162,856	91,364	800,000	11.4%
Building Permits	466,690	378,485	462,326	507,980	662,690	563,639	2,100,000	26.8%
Parking Citations	526,435	386,735	532,862	524,524	315,987	410,647	2,175,000	18.9%
Interest Earnings	388,176	370,608	245,811	199,650	564,120	560,894	1,375,000	40.8%
Building Plan Check Fees	512,390	481,107	458,479	446,677	465,391	574,903	1,837,500	31.3%
<b>Total Major Revenue Accounts</b>	<b>\$7,054,794</b>	<b>\$5,526,530</b>	<b>\$7,293,516</b>	<b>\$7,799,117</b>	<b>\$8,958,117</b>	<b>\$6,433,985</b>	<b>\$78,141,138</b>	<b>8.2%</b>
Over/(Under) Prior Year		(1,528,264)	1,766,986	505,601	1,159,000	(2,524,131)		
Percent Change From Prior Year		(21.7%)	32.0%	6.9%	14.9%	(28.2%)		
Other Revenues*	5,047,296	3,612,621	4,409,312	6,686,515	8,121,671	\$6,786,764	21,153,870	32.1%
<b>Total General Fund Revenues</b>	<b>\$12,102,091</b>	<b>\$9,139,151</b>	<b>\$11,702,828</b>	<b>\$14,485,632</b>	<b>\$17,079,788</b>	<b>\$13,220,750</b>	<b>\$99,295,008</b>	<b>13.3%</b>

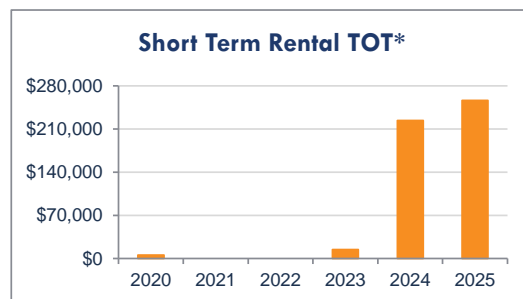
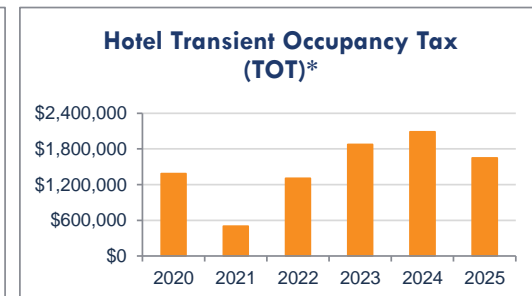
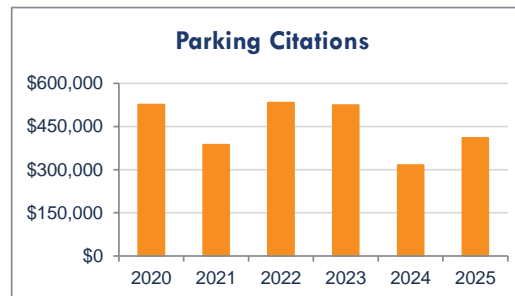
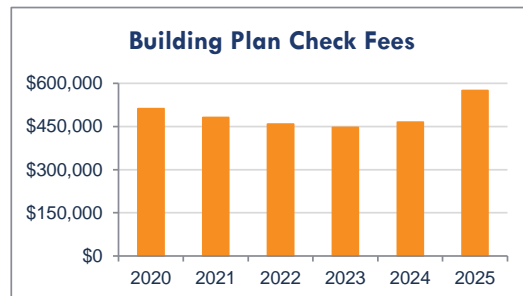
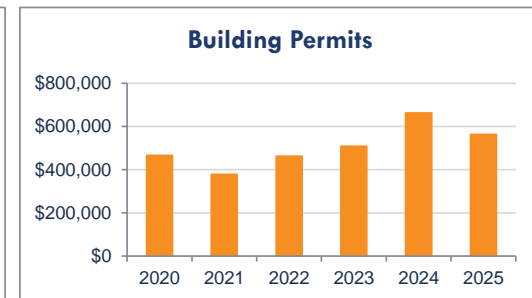
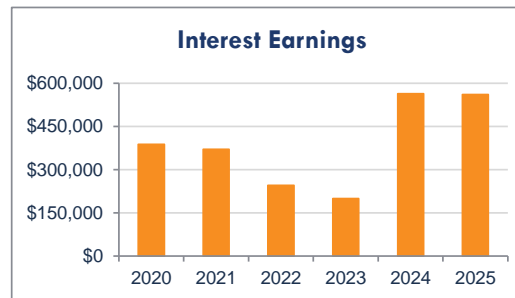
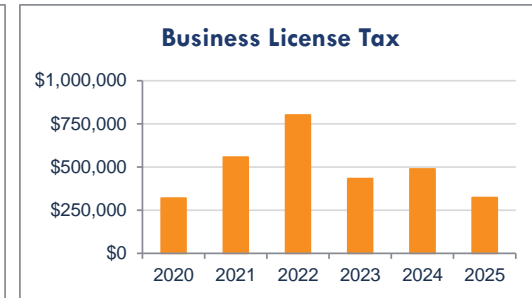
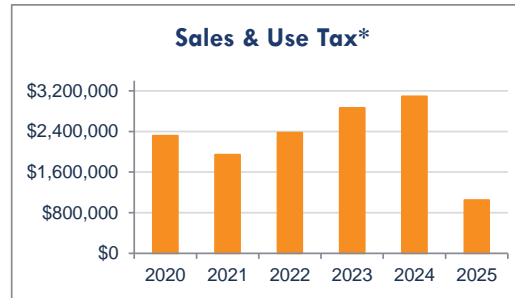
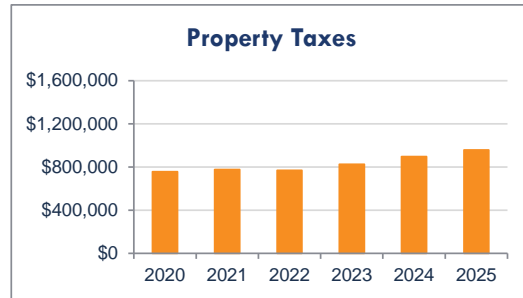


\* Variance in FY 2025 is due to an accounting methodology change wherein identified key revenues are accrued and reversed to the previous year during Quarter 1 instead of at the End of the Year



# City of Manhattan Beach Fiscal Year-To-Date General Fund Trends Through September Year-Over-Year

Percent of Year  
25.0%



\* Variance in FY 2025 is due to an accounting methodology change wherein identified key revenues are accrued and reversed to the previous year during Quarter 1 instead of at the End of the Year