| STORMWATER CIP BUDGET 2024-2029  | PR | OJECT COST  |
|--|----|-------------|
| Annual Storm Drain Repairs   |    | \$3,622,073 |
| Replace various sections of stormwater drain line.                                   |    |             |
| Storm Drain Capital Best Management Practices (BMPs)                                 |    | \$1,635,810 |
| Installation of storm drain debris collection devices to prevent trash from entering |    |             |
| storm drain pipes.   |    |             |
| Peck Avenue Storm Drain Improvements   |    | \$1,530,000 |
| The project will construct a new storm drain line along 21st Street to the existing  |    |             |
| storm drains on Meadows Avenue and Peck Avenue.                                      |    |             |
| Shelley Street Storm Drain Improvements  |    | \$700,000   |
| Construction of storm drain piping, and additional catch basins with water quality   |    |             |
| inserts to improve water quality.  |    |             |
| Beach Cities Green Streets   |    | \$362,500   |
| Multi-jurisdiction project to construct a regional stormwater quality                |    |             |
| improvements project.  |    |             |
| Golf Course Storm Drain Lift Station Electrical Upgrades                             |    | \$350,000   |
| Procure and replace the electrical elements at the Westdrift Golf Course Storm       |    |             |
| Drain Lift Station.  |    |             |
| CCTV Storm Drain System  |    | \$150,000   |
| Use CCTV to perform an assessment of the City's storm drain system.                  |    |             |
| TOTAL PROJECT COSTS  | \$ | 8,350,383   |