

Attachment 2: Tobacco Retail Permit Fee Summary

Initial TRL Permit	Amount of time to complete the task (activity)	Fully Burdened Hourly Rate	Cost of providing the service
Code Enforcement	1.25 hour	\$ 108.51	\$ 135.64
Assistant Planner	30 mins	\$ 126.35	\$ 63.18
Permit Tech	15 mins	\$ 96.57	\$ 24.14
Finance ASR	15 mins	\$ 75.49	\$ 18.87
			\$ 242

Annual TRL Renewal	Amount of time to complete the task (activity)	Fully Burdened Hourly Rate	Cost of providing the service
Code Enforcement	1 hour	\$ 108.51	\$ 108.00
Assistant Planner	15 mins	\$ 126.35	\$ 31.59
Permit Tech	15 mins	\$ 96.57	\$ 24.14
Finance ASR	15 mins	\$ 75.49	\$ 18.87
			\$ 183