



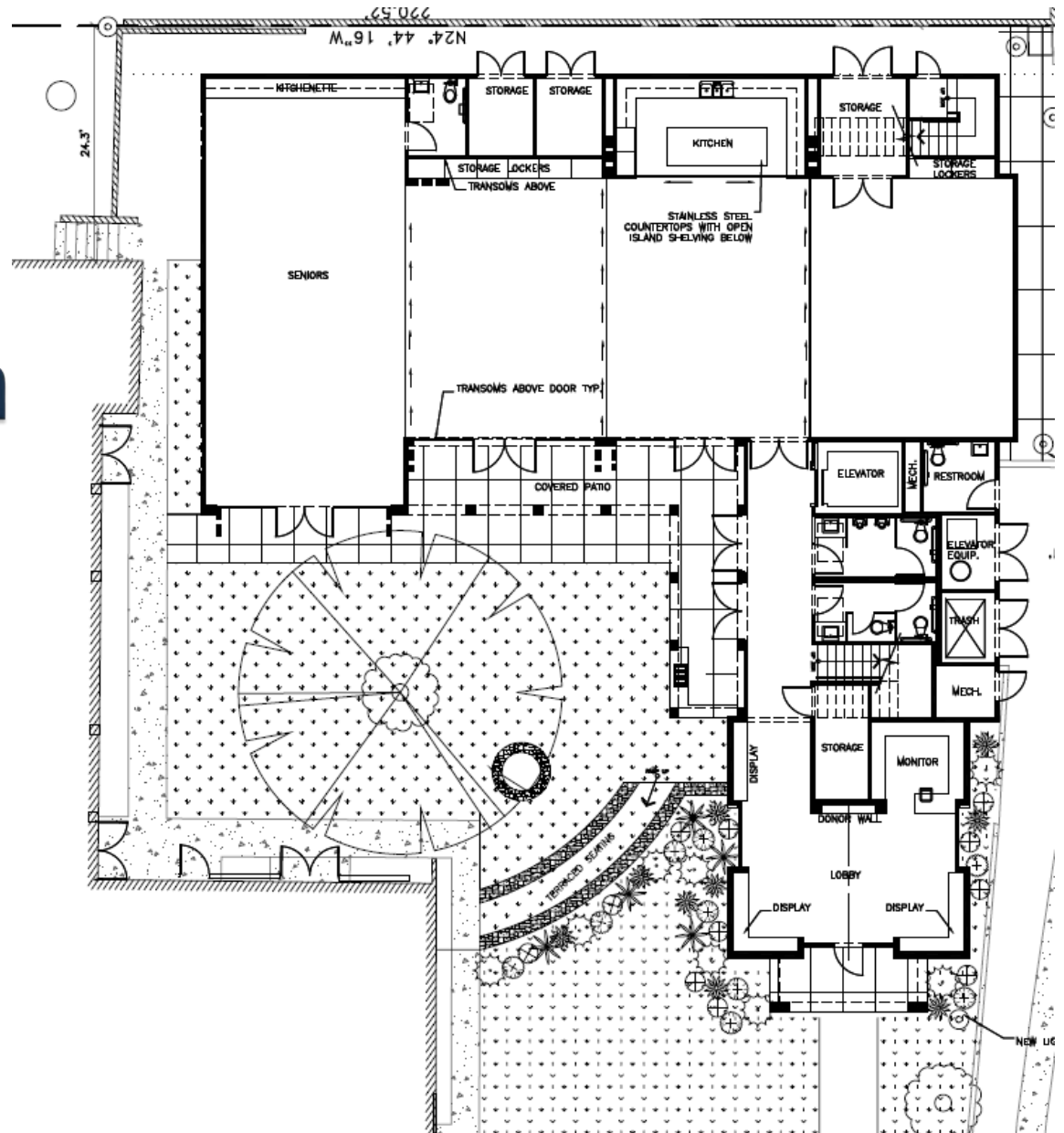
Scout House Facility

Design and Funding Considerations

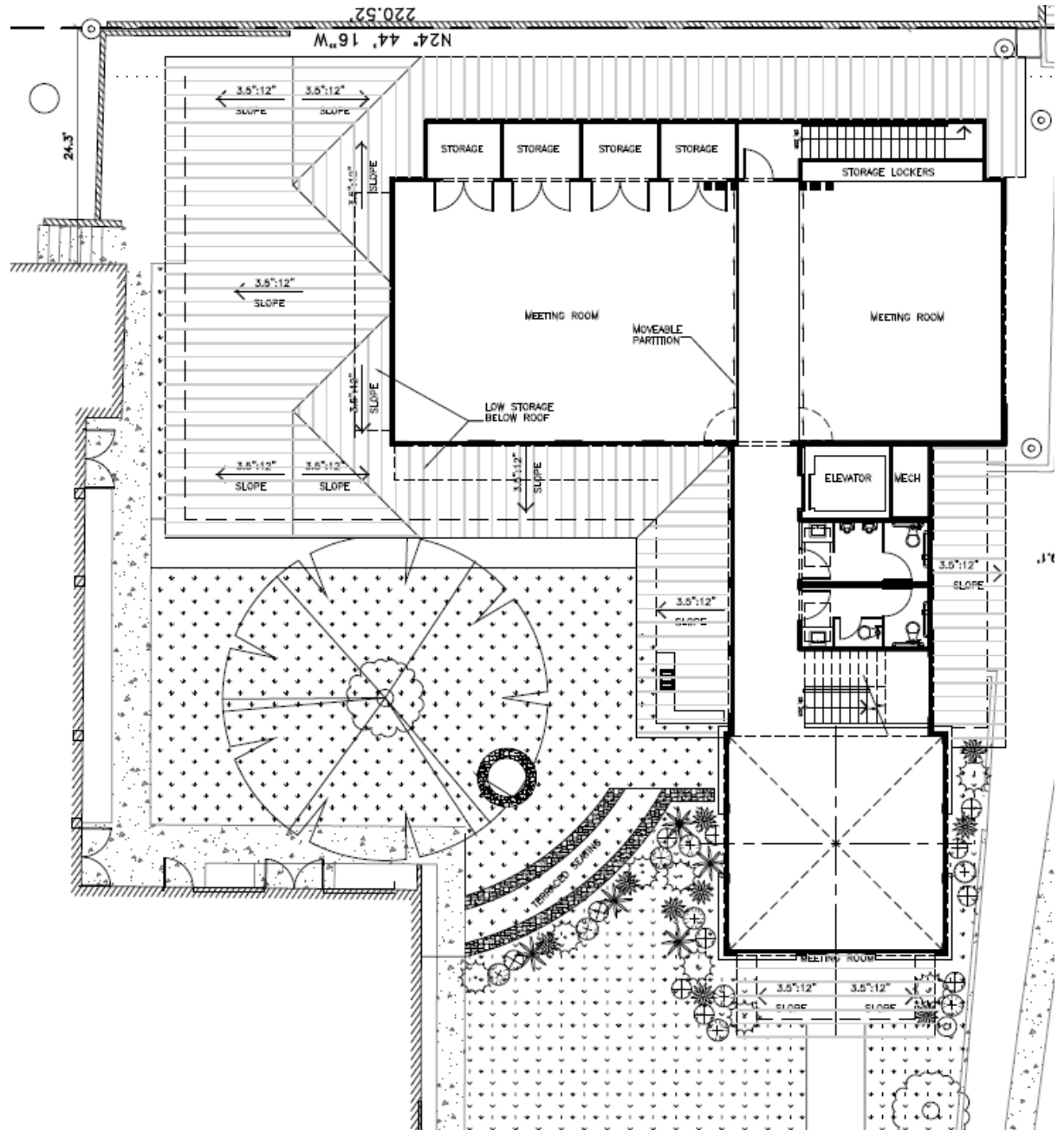
Current Design Scheme



Floor Plan Lower Level



Floor Plan Upper Level



Funding Estimates

Range: \$3.1 – 3.7 Million

Category	Estimate
Plan/Design	\$165,000
Permits, Fees, etc.	\$50,000
Construction and Oversight for Core and Shell	\$2,300,000
Interior Finish Work (Friends)	\$800,000
Misc. Program Expenses	\$200,000
TOTAL	\$3,515,000

Rates may change based on securing in-kind services.

\$1.4 Million raised to date

Potential Funding Sources from the City

In-Kind Services

\$185,000 soft costs
\$260,000 hard costs

General Fund (2019/20)

\$1.78 Million
undesignated reserve

CIP Fund (recommended maximum)

\$550,000

California Ibank Loan Program

\$50,000 - \$25 million