

## **ATTACHMENT**

### **Cycle 2 Street Resurfacing Project Funding Plan**

**Agnes Road, Flournoy Road, 27<sup>th</sup> and 29<sup>th</sup> Streets**

### **Budget and Expenditures Summary**

<b>BUDGET</b>	
Gas Tax Fund	\$ 756,300
Proposition C Fund	\$ 2,043,700
Measure M Fund	\$ 1,100,000
TOTAL BUDGET	\$ 3,900,000

<b>EXPENDITURES</b>	
Construction – (Hardy & Harper, Inc.)	\$ 3,110,000
Construction Contingency (20%)	\$ 622,000
Construction Management & Inspection Services (Z&K Consultants)	\$ 141,574
Construction Miscellaneous (estimated)	\$ 26,426
TOTAL EXPENDITURES	\$ 3,900,000