

**Manhattan Beach Boulevard and Sepulveda Boulevard Intersection Improvement
Project**

Budget and Expenditures

Total Project Funding	
Measure R South Bay Highway Program	\$2,046,000
Proposition C Local Return	\$414,593
Project (09823E) TOTAL	\$2,460,593

Total Expenditures	
Design Contract: Onward Engineering (Original Contract)	\$ 210,133
Onward Engineering Amendment No. 1	\$ 77,035
Onward Engineering Amendment No. 2	\$ 172,046
TOTAL DESIGN EXPENDITURES	\$ 459,214
1101 N. Sepulveda Right-of-Way Acquisition	\$ 284,000
1200 N. Sepulveda Right-of-Way Acquisition	\$ 138,000
1119 N. Sepulveda Temporary Construction Easement Acquisition	\$ 40,500
Construction Phase	\$1,579,379
TOTAL ESTIMATED RIGHT-OF-WAY ACQUISITION AND CONSTRUCTION PHASE EXPENDITURES	\$2,001,379
TOTAL	\$2,460,593