

**SLURRY SEAL PROJECT - CENTRAL AREA OF SAND SECTION
BUDGET EXPENDITURE SUMMARY REPORT**

Total Available Project Budget			
Project Description	Streets & Highway Fund Amount	Pier Fund Amounts	Total Amounts
Biennial Slurry Seal Program (ST16102)	\$977,080	-	\$977,080
Requested Unreserved Pier Fund Appropriation	-	\$75,470	\$75,470
Available Budget:	\$977,080	\$75,470	\$1,052,550

Project Expenditures			
Item	Streets & Highway Fund Amount	Pier Fund Amounts	Total Amounts
Design Services - KOA	\$47,980	-	\$47,980
Construction Contract – All American Asphalt.	\$618,050	\$55,225	\$673,275
20% Construction Contingency	\$123,610	11,045	\$134,655
Inspection Services – Quantum Quality Consulting, Inc.	\$41,630	\$9,200	\$50,830
*Estimated Project Cost:	\$831,270	\$75,470	\$906,740