

COLOR LEGEND:  
 YELLOW HIGHLIGHT = FY16-17 FUNDING REQUESTS

City of Manhattan Beach  
 FY2017-2021 Capital Improvement Plan by Type

City of Manhattan Beach, Capital Improvement Plan FY2017-2021											BY TYPE	
DRAFT PROJECTS BY TYPE FOR FY2016-17 THRU FY2020-21												
PROJECT TITLE	Carryover Project Number	Carryover Project Original Funding Yr	Status as of 1/26/16	Previously Committed Unspent Funds	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FIVE YEAR TOTAL (Includes Previously Committed Unspent Funds & New Funds)	FUND SOURCE(S)	
<b>SUMMARY ALL PROJECT TYPES</b>												
WASTEWATER PROJECTS				\$2,775,795	\$100,000	\$7,350,000	\$3,400,000	\$2,150,000	\$1,950,000	\$17,725,795	See Below	
WATER PROJECTS				\$5,214,755	\$3,835,000	\$10,920,000	\$6,475,000	\$6,475,000	\$0	\$32,919,755	See Below	
STORMWATER PROJECTS				\$1,102,025	\$712,700	\$712,700	\$712,700	\$712,700	\$712,700	\$4,665,525	See Below	
STREETS PROJECTS (w/out Sep Bdg)				\$11,086,316	\$3,930,000	\$2,710,000	\$975,000	\$1,340,000	\$925,000	\$20,966,316	See Below	
FACILITIES PROJECTS				\$4,694,745	\$727,000	\$1,450,000	\$1,000,000	\$1,000,000	\$1,000,000	\$9,871,745	See Below	
FACILITIES PROJECTS (Special Revenue Funds)				\$1,574,195	\$0	\$0	\$0	\$0	\$0	\$1,574,195	See Below	
PARKING PROJECTS				\$776,515	\$854,500	\$275,000	\$25,000	\$225,000	\$0	\$2,156,015	See Below	
<b>FUNDED PROJECTS BY TYPE SUBTOTAL</b>				<b>\$27,224,346</b>	<b>\$10,159,200</b>	<b>\$23,417,700</b>	<b>\$12,587,700</b>	<b>\$11,902,700</b>	<b>\$4,587,700</b>	<b>\$89,879,346</b>		
Sepulveda Bridge				\$19,482,110	\$0	\$500,000	\$0	\$0	\$0	\$19,982,110		
<b>FUNDED PROJECTS BY TYPE TOTAL</b>				<b>\$46,706,456</b>	<b>\$10,159,200</b>	<b>\$23,917,700</b>	<b>\$12,587,700</b>	<b>\$11,902,700</b>	<b>\$4,587,700</b>	<b>\$109,861,456</b>		



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<b>WASTEWATER PROJECTS</b>											
1	Spot Repairs in Areas 5 & 7 Rehabilitation of Gravity Sewer Mains	16501E	FY2015-16	planning	\$ 125,000		\$ 1,400,000			\$ 1,525,000	Wastewater Fund
2	Spot Repairs in Area 4 Rehabilitation of Gravity Sewer Mains	15844E	FY 2014-15	design	\$ 600,000					\$ 600,000	Wastewater Fund
3	Utility Radio Telemetry	11838E	FY 2010-11	design	\$ 93,795					\$ 93,795	Wastewater Fund
4	Spot Repairs in Area 7 Rehabilitation of Gravity Sewer Mains	13835E	FY2011-12	construction	\$ 1,657,000					\$ 1,657,000	Wastewater Fund
5	Poinsettia Sewage Lift Station Replacement and Force Main Replacement	15843E	FY 2014-15	RFP	\$ 300,000		\$ 3,000,000			\$ 3,300,000	Wastewater Fund
6	Spot Repairs in Areas 5, 6 & 7 Rehabilitation of Gravity Sewer Mains					\$ 100,000	\$ 2,600,000			\$ 2,700,000	Wastewater Fund
7	Spot Repairs in Areas 5, 6, & 7 Rehabilitation of Gravity Sewer Mains						\$ 100,000	\$ 1,000,000		\$ 1,100,000	Wastewater Fund
8	Pacific Lift Station Upgrade, Emergency Storage, and Force Main Replacement						\$ 250,000	\$ 2,150,000		\$ 2,400,000	Wastewater Fund
9	Voorhees Lift Station Upgrade, Emergency Storage, and Force Main Replacement						\$ 250,000	\$ 1,900,000		\$ 2,150,000	Wastewater Fund
10	Meadows Lift Station Upgrade, Emergency Storage, and Force Main							\$ 250,000	\$ 1,700,000	\$ 1,950,000	Wastewater Fund
11	Palm Lift Station Upgrade, Emergency Storage, and Force Main								\$ 250,000	\$ 250,000	Wastewater Fund
<b>Wastewater Projects TOTAL</b>					\$ 2,775,795	\$ 100,000	\$ 7,350,000	\$ 3,400,000	\$ 2,150,000	\$ 1,950,000	\$ 17,725,795

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<b>WATER PROJECTS</b>											
1	Areas 5, 6 & 7 Pipe Replacement Program and Fire Hydrant Installation	16302E	FY2015-16	planning	\$ 100,000					\$ 100,000	Water Fund
2	Larsson Street Booster Station Improvement	12828E	FY 2011-12	design	\$ 745,500					\$ 745,500	Water Fund
3	Utility Radio Telemetry (Fiber Op Imp)	11834E	FY 2010-11	design	\$ 272,655					\$ 272,655	Water Fund
4	Areas 2 & 3 Pipe Replacement Program and Fire Hydrant Installation	13833E	FY 2012-13	construction	\$ 1,794,985					\$ 1,794,985	Water Fund
5	Paint Block 35 Elevated Tank (Inside/Out)	15837E	FY 2014-15	design	\$ 498,740	\$ 365,000				\$ 863,740	Water Fund
6	Chloramination System at Wells 11 & 15	15838E	FY 2014-15	design	\$ 302,875					\$ 302,875	Water Fund
7	Peck Ground Level Reservoir Replacement	15836E	FY 2014-15	design	\$ 1,500,000	\$ 500,000	\$ 7,500,000			\$ 9,500,000	Water Fund
8	Redrill & Equip Well 15					\$ 300,000	\$ 250,000			\$ 550,000	Water Fund
9	Block 35 Ground Level Reservoir Replacement					\$ 300,000	\$ 3,700,000	\$ 3,700,000		\$ 7,700,000	Water Fund
10	Well Collection line From Well 11A to Block 35					\$ 200,000	\$ 2,775,000	\$ 2,775,000		\$ 5,750,000	Water Fund
11	Water Meter Upgrade and Automation					\$ 2,670,000	\$ 2,670,000			\$ 5,340,000	Water Fund
	<b>Water Projects TOTAL</b>				\$ 5,214,755	\$ 3,835,000	\$ 10,920,000	\$ 6,475,000	\$ 6,475,000	\$ -	\$ 32,919,755

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STORMWATER PROJECTS												
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STORMWATER PROJECTS												
1	Stormwater Quality Improvement Catch Basin Inserts	16401E	FY2015-16	design	\$ 204,640	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 210,000	\$ 1,254,640	Storm Drain Fund
2	Storm Drain Repairs	15842E	FY 2014-15	design	\$ 897,385	\$ 502,700	\$ 502,700	\$ 502,700	\$ 502,700	\$ 502,700	\$ 3,410,885	Storm Drain Fund
<b>Stormwater Projects TOTAL</b>					\$ 1,102,025	\$ 712,700	\$ 712,700	\$ 712,700	\$ 712,700	\$ 712,700	\$ 4,665,525	

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STREETS / TRANSPORTATION											
PROJECT TITLE	Carryover Project Number	Carryover Project Original Funding Yr	Status as of 1/26/16	Previously Committed Unspent Funds	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FIVE YEAR TOTAL (Includes Previously Committed Unspent Funds & New Funds)	FUND SOURCE(S)
<b>CAPACITY ENHANCEMENTS (GRANT FUNDED)</b>											
1	Sepulveda Bridge Widening Prop C Local (merged 08827 & 10827)	10827E	FY 2009-10	design	\$ 3,391,690		\$ 500,000			\$ 3,891,690	Proposition C
2	Sepulveda Bridge Widening (33rd/Valley) *Safetea-Lu Earmark	11830E	FY 2010-11	design	\$ 177,105					\$ 177,105	Safetea-Lu Earmark
3	Sepulveda Bridge Widening MTA Call	13840E	FY 2012-13	design	\$ 6,813,315					\$ 6,813,315	MTA Call 2009
4	Sepulveda Bridge Widening Measure R South Bay	13841E	FY 2012-13	design	\$ 9,100,000					\$ 9,100,000	Measure R South Bay
5	Dual Left-Turn Lanes on MBB at Sepulveda EB to NB, NB to WB, WB to SB (Proposition C & Measure R South Bay Hwy)	09823E	FY 2008-09	planning	\$ 1,362,420					\$ 1,362,420	Proposition C & Measure R South Bay
6	Aviation at Artesia, SB to WB Right-Turn Lane (Gas Tax & Measure R South Bay Hwy)	16104E	FY2015-16	planning	\$ 1,499,220					\$ 1,499,220	Gas Tax Fund & Measure R South Bay
7	Sepulveda Blvd. & 8th St Intersection Improvements (NB & SB from Sep to 8th) (Highway Safety Improvement Program 10% match)	14821E	FY2013-14	design	\$ 235,535					\$ 235,535	10% HSIP 90% Gas Tax Fund
8	22 Intersection Pedestrian Improvements (Highway Safety Improvement Program 10% match)	14823E	FY2013-14	design	\$ 248,065					\$ 248,065	10% HSIP 90% Gas Tax Fund
9	Sepulveda/Oak Neighborhood Intrusion Study					\$ 50,000				\$ 50,000	CIP Fund
10	Protected Left-Turns: Manhattan Beach Blvd at Peck Ave					\$ 35,000	\$ 175,000			\$ 210,000	Gas Tax or Msr R Local Return
11	Sepulveda Intersection Improvements (Rosecrans, 33rd, Cedar, 14th St & 2nd St.)					\$ 90,000	\$ 810,000			\$ 900,000	Measure R South Bay
	Sepulveda Bridge				\$ 19,482,110	\$ -	\$ 500,000	\$ -	\$ -	\$ 19,982,110	
	Other				\$ 3,345,240	\$ 175,000	\$ 985,000	\$ -	\$ -	\$ 4,505,240	
	<b>Subtotal (Combined)</b>				<b>\$ 22,827,350</b>	<b>\$ 175,000</b>	<b>\$ 1,485,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,487,350</b>	

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STREETS / TRANSPORTATION											
PROJECT TITLE	Carryover Project Number	Carryover Project Original Funding Yr	Status as of 1/26/16	Previously Committed Unspent Funds	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FIVE YEAR TOTAL (Includes Previously Committed Unspent Funds & New Funds)	FUND SOURCE(S)
<b>PEDESTRIAN AND SAFETY IMPROVEMENTS</b>											
12	Vista Del Mar Speed Feedback Signs & Pedestrian Crossing Beacons on Highland at 34th, 35th and 36th Non-Motorized Transportation Project	15835E	FY 2014-15	planning	\$ 193,650					\$ 193,650	CIP Fund
13	Rosecrans Ave Bike Lane Non-Motorized Transportation Project	13829E	FY 2012-13	bid process	\$ 181,940					\$ 181,940	CIP Fund
14	CDBG Access Ramp Construction Project	15834E	FY 2014-15	design	\$ 312,830	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 812,830	CIP Fund (CDBG Funds)
15	Investigate & Potentially Install Traffic Device(s) at Highland & 38th St.	16105E	FY2014-15	design	\$ 173,960					\$ 173,960	Measure R Local Return
16	Strand Stairs: Construction	10824E	FY 2009-10	construction	\$ 1,650,531					\$ 1,650,531	CIP Fund
17	Cycle 3 Safe Routes to School Program	13842E	FY 2012-13	design	\$ 464,595					\$ 464,595	CIP Fund & State Grant Funds
18	Cycle 10 Safe Routes to School Program	13844E	FY 2012-13	design	\$ 497,500					\$ 497,500	10% CIP Fund 90% State Grant Funds
19	Signalized Crosswalk: MBB @ Target Driveway	15826E	FY 2014-15	design	\$ 182,010					\$ 182,010	Measure R Local Return
20	Raised Median Construction: MBB, west of Aviation	15827E	FY 2014-15	design	\$ 147,010					\$ 147,010	Measure R Local Return
21	Veterans Parkway Pedestrian Access Master Plan Non-Motorized Transportation Project					\$ 80,000				\$ 80,000	CIP Fund
22	Non-Motorized Transportation Project						\$ 100,000				CIP Fund
23	Ocean Drive Walkstreet Crossing Non-Motorized Transportation Project						\$ 50,000	\$ 450,000		\$ 500,000	CIP Fund
24	Strand Bikeway Pier Undercrossing Non-Motorized Transportation Project								\$ 75,000	\$ 75,000	CIP Fund
Subtotal					\$ 3,804,026	\$ 180,000	\$ 200,000	\$ 150,000	\$ 550,000	\$ 175,000	\$ 4,959,026

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STREETS / TRANSPORTATION Con'd											
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<b>CONCRETE REPAIRS</b>											
25	Section 4 Curb, Gutter and Ramp Replacement Project (FY15-16 project includes Parkview Avenue)	16108	FY 2015-16	planning	\$ 365,000					\$ 365,000	Gas Tax Fund
26	Section 5 Curb, Gutter and Ramp Replacement				\$ 365,000					\$ 365,000	Gas Tax Fund
27	Section 6 Curb, Gutter and Ramp Replacement					\$ 365,000				\$ 365,000	Gas Tax Fund
28	Section 7 Curb, Gutter and Ramp Replacement						\$ 365,000			\$ 365,000	Gas Tax Fund
29	Section 1 Curb, Gutter and Ramp Replacement							\$ 365,000		\$ 365,000	Gas Tax Fund
30	Section 2 Curb, Gutter and Ramp Replacement								\$ 365,000	\$ 365,000	Gas Tax Fund
	Subtotal				\$ 365,000	\$ 365,000	\$ 365,000	\$ 365,000	\$ 365,000	\$ 2,190,000	
<b>ASPHALT PAVEMENT PROJECTS</b>											
31	Street Resurfacing Project: Rosecrans Avenue (Sepulveda Blvd to Redondo Ave)	11822E	FY 2010-11	design	\$ 250,000					\$ 250,000	Gas Tax Fund (MTA, STPL)
32	Manhattan Ave./Highland Ave. Improvement Project (1st-8th) (Proposition 1B)	10823E	FY 2009-10	design	\$ 703,325					\$ 703,325	Gas Tax Fund
33	Morningside Drive Rehabilitation (10th Pl to MBB)	15822E	FY 2014-15	planning	\$ 75,000					\$ 75,000	Gas Tax Fund
34	Street Resurfacing Project: Blanche, Marine, & 27th	15824E	FY 2014-15	design	\$ 75,000	\$ 300,000				\$ 375,000	Gas Tax Fund
35	Street Resurfacing Project: MBB (Sepulveda to Aviation)	15825E	FY 2014-15	design	\$ 96,935	\$ 900,000				\$ 996,935	Gas Tax Fund
36	Street Resurfacing Project: Oak, Redondo, & 11th (STP-L Funds Previously Expended)	16103E	FY2015-16	design	\$ 250,000					\$ 250,000	Gas Tax Fund match
37	Areas 2 & 3 Slurry Seal Project	15820E	FY 2014-15	design	\$ 485,050					\$ 485,050	Gas Tax Fund
38	Area 4 Slurry Seal Project (Thermoplastic)	16102E	FY2015-16	planning	\$ 385,000					\$ 385,000	Gas Tax Fund
39	Area 5 Slurry Seal Project (Thermoplastic)					\$ 385,000				\$ 385,000	Gas Tax Fund
40	Area 6 Slurry Seal Project (Thermoplastic)						\$ 385,000			\$ 385,000	Gas Tax Fund
41	Area 7 Slurry Seal Project (Thermoplastic)							\$ 385,000		\$ 385,000	Gas Tax Fund
42	Area 1 Slurry Seal Project (Thermoplastic)							\$ 385,000		\$ 385,000	Gas Tax Fund
43	Area 2 Slurry Seal Project (Thermoplastic)								\$ 385,000	\$ 385,000	Gas Tax Fund
44	Triennial Pavement Management System Update					\$ 40,000		\$ 40,000		\$ 80,000	Gas Tax Fund
45	Street Resurfacing Project: Marine (Sepulveda to Aviation)					\$ 100,000	\$ 700,000			\$ 800,000	Gas Tax Fund
46	Street Resurfacing Project: 1100 block of 3rd St.					\$ 350,000				\$ 350,000	Gas Tax Fund
47	Street Resurfacing Project: Liberty Village					\$ 800,000				\$ 800,000	Gas Tax Fund
	Subtotal				\$ 2,320,310	\$ 2,875,000	\$ 1,085,000	\$ 385,000	\$ 425,000	\$ 385,000	\$ 7,475,310
<b>MISCELLANEOUS STREETS PROJECTS</b>											
48	Traffic Signal Preemption Devices	16106E	FY2015-16	planning	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000		\$ 300,000	CIP Fund
49	LED Traffic Safety Lighting	16107E	FY2015-16	planning	\$ 77,000					\$ 77,000	CIP Fund
50	Downtown Streetscape Improvements: Traffic Signal Pole Replacement (16 poles)	13822E	FY 2012-13	design	\$ 1,099,740					\$ 1,099,740	CIP Fund
51	Sepulveda Blvd Multi-Modal Streetscape Plan					\$ 150,000				\$ 150,000	CIP Fund
52	Signal Battery Back-Up Installation					\$ 110,000				\$ 110,000	CIP Fund
	Subtotal				\$ 1,251,740	\$ 335,000	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 1,736,740
	<b>Sepulveda Bridge</b>				\$ 19,482,110	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 19,982,110
	<b>Other</b>				\$ 11,086,316	\$ 3,930,000	\$ 2,710,000	\$ 975,000	\$ 1,340,000	\$ 925,000	\$ 20,041,316
	<b>Streets Projects TOTAL</b>				\$ 30,568,426	\$ 3,930,000	\$ 3,210,000	\$ 975,000	\$ 1,340,000	\$ 925,000	\$ 40,023,426

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FACILITIES											
1	Park Master Plan	16213E	FY2015-16	planning	\$ 100,000					\$ 100,000	CIP Fund
2	Live Oak Fiber Connectivity for Tennis Office via Joslyn Center	16202E	FY2015-16	design	\$ 35,420					\$ 35,420	CIP Fund
3	Community Development Office Two (2) New Work Stations and Front Counter Modification	16203E	FY2015-16	design	\$ 70,000	\$ 150,000				\$ 220,000	CIP Fund
4	Human Resources Offices Reconfiguration & Improvements	16204E	FY2015-16	design	\$ 132,000					\$ 132,000	CIP Fund
5	Field Netting at Dorsey, Live Oak and Manhattan Heights	16205E	FY2015-16	design	\$ 150,000					\$ 150,000	CIP Fund
6	Replace Light Fixtures at Manhattan Village Field	16206E	FY2015-16	planning	\$ 100,230					\$ 100,230	CIP Fund
7	Installation of New Fitness Station and Surfacing at Miraposa Fitness Station	16207E	FY2015-16	planning	\$ 55,000					\$ 55,000	CIP Fund
8	Begg Field Synthetic Turf & Light Fixture Replacment	16208E	FY2015-16	planning	\$ 1,332,000					\$ 1,332,000	CIP Fund
9	Marine Ave Park Baseball Field Synthetic Turf	16209E	FY2015-16	design	\$ 148,075					\$ 148,075	CIP Fund \$100k Little League Donation \$75k
10	Energy Efficiency Implementation Study/Plan	16210E	FY2015-16	RFP	\$ 100,000					\$ 100,000	CIP Fund
11	Engineering Division Space Planning	16211E	FY2015-16	RFP	\$ 35,000	\$ 250,000				\$ 285,000	CIP Fund
12	Replacement/Upgrade Fire Station 1 Diesel Exhaust Removal System	16212E	FY2015-16	planning	\$ 30,000					\$ 30,000	CIP Fund
13	Veterans Parkway - Landscape/Hardscape	15831E	FY 2014-15	design	\$ 432,825					\$ 432,825	CIP Fund
14	Facility Improvements	15828E	FY 2014-15	RFP	\$ 1,482,980		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,482,980	CIP Fund
15	Fire Station Security Card Installation	15833E	FY 2014-15	planning	\$ 40,000					\$ 40,000	CIP Fund
16	Wayfinding Sign Program	15832E	FY 2014-15	design	\$ 1,200					\$ 1,200	CIP Fund
17	Fire Station 2 Design Development	15829E	FY 2014-15	planning	\$ 320,500					\$ 320,500	CIP Fund
18	"Big 3" Needs Assessment/Feasibility Study	16214E	FY 2015-16	planning	\$ 34,500					\$ 34,500	CIP Fund
19	Management Services Welcome Center & Remodel	16215E	FY 2014-15	construction	\$ 95,015					\$ 95,015	CIP Fund
20	Village Field Replacement Turf					\$ 60,000	\$ 450,000			\$ 510,000	CIP Fund
21	Ceramics Studio Renovation					\$ 267,000				\$ 267,000	CIP Fund
	Facilities (CIP Fund) Subtotal				\$ 4,694,745	\$ 727,000	\$ 1,450,000	\$ 1,000,000	\$ 1,000,000	\$ 9,871,745	

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FACILITIES (SPECIAL REVENUE FUNDS)											
22	Crash Rated Pier Bollards	14826E	FY 2013-14	design	\$ 59,590					\$ 59,590	State Pier Fund
23	City-Owned Refuse Enclosure Improvements: Design	15845E	FY 2014-15	planning	\$ 150,000					\$ 150,000	Refuse Fund
24	Pier Improvements (includes Roundhouse & Comfort Station Improvements)	15848E	FY 2014-15	design	\$ 1,364,605					\$ 1,364,605	State Pier Fund
	Facilities (CIP Funded)				\$ 4,694,745	\$ 727,000	\$ 1,450,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 9,871,745
	Other Fund Sources Facilities Projects Subtotal				\$ 1,574,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,574,195
	<b>Facilities (CIP Fund &amp; Special Revenue Fund) TOTAL</b>				<b>\$ 6,268,940</b>	<b>\$ 727,000</b>	<b>\$ 1,450,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>	<b>\$ 11,445,940</b>

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DRAFT PROJECTS BY TYPE FOR FY2016-17 THRU FY2020-21											
PARKING PROJECTS											
PROJECT TITLE	Carryover Project Number	Carryover Project Original Funding Yr	Status as of 1/26/16	Previously Committed Unspent Funds	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FIVE YEAR TOTAL (Includes Previously Committed Unspent Funds & New Funds)	FUND SOURCE(S)
PARKING PROJECTS											
1	Parking Structure Structural Rehabilitation/Reinvestment (Based on findings of Structural Inspection)	15846E	FY 2014-15	construction	\$ 591,740	\$ 814,500				\$ 1,406,240	Parking Fund
2	North Manhattan Beach Business Improvement District Streetscape	07829E	FY 2006-07	planning	\$ 84,775					\$ 84,775	Parking Fund/ North MB BID
3	Lot 1 Retaining Wall (10th & Bayview)	15847E	FY 2014-15	design	\$ 100,000					\$ 100,000	Parking Fund
4	Downtown Parking Facility Capital Investment Plan					\$ 100,000				\$ 100,000	Parking Fund
5	Intelligent Parking Occupancy System (Lots 3 & M)						\$ 25,000	\$ 225,000		\$ 250,000	Parking Fund
6	Pier Lot Safety Lighting					\$ 40,000	\$ 175,000			\$ 215,000	Parking Fund
<b>Parking Projects TOTAL</b>					<b>\$ 776,515</b>	<b>\$ 854,500</b>	<b>\$ 275,000</b>	<b>\$ 25,000</b>	<b>\$ 225,000</b>	<b>\$ -</b>	<b>\$ 2,156,015</b>
<b>NOTES:</b>											
North Manhattan Beach Business Improvement District funds may be used for projects other than parking.											

COLOR LEGEND:  
 YELLOW HIGHLIGHT = FY16-17 FUNDING REQUESTS

City of Manhattan Beach  
 FY2017-2021 Capital Improvement Plan by Type

City of Manhattan Beach, Capital Improvement Plan FY2017-2021											BY TYPE
DRAFT PROJECTS BY TYPE FOR FY2016-17 THRU FY2020-21											
SUMMARY ALL PROJECT TYPES											
PROJECT TITLE	Carryover Project Number	Carryover Project Original Funding Yr	Status as of 1/26/16	Previously Committed Unspent Funds	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FIVE YEAR TOTAL (Includes Previously Committed Unspent Funds & New Funds)	FUND SOURCE(S)
WASTEWATER PROJECTS				\$ 2,775,795	\$ 100,000	\$ 7,350,000	\$ 3,400,000	\$ 2,150,000	\$ 1,950,000	\$ 17,725,795	See Above
WATER PROJECTS				\$ 5,214,755	\$ 3,835,000	\$ 10,920,000	\$ 6,475,000	\$ 6,475,000	\$ -	\$ 32,919,755	See Above
STORMWATER PROJECTS				\$ 1,102,025	\$ 712,700	\$ 712,700	\$ 712,700	\$ 712,700	\$ 712,700	\$ 4,665,525	See Above
STREETS PROJECTS (w/out Sep Bdg)				\$ 11,086,316	\$ 3,930,000	\$ 2,710,000	\$ 975,000	\$ 1,340,000	\$ 925,000	\$ 20,966,316	See Above
FACILITIES PROJECTS				\$ 4,694,745	\$ 727,000	\$ 1,450,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 9,871,745	See Above
FACILITIES PROJECTS (Special Revenue Funds)				\$ 1,574,195	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,574,195	See Above
PARKING PROJECTS				\$ 776,515	\$ 854,500	\$ 275,000	\$ 25,000	\$ 225,000	\$ -	\$ 2,156,015	See Above
FUNDED PROJECTS BY TYPE SUBTOTAL				\$ 27,224,346	\$ 10,159,200	\$ 23,417,700	\$ 12,587,700	\$ 11,902,700	\$ 4,587,700	\$ 89,879,346	
Sepulveda Bridge				\$ 19,482,110	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ 19,982,110	
FUNDED PROJECTS BY TYPE TOTAL				\$ 46,706,456	\$ 10,159,200	\$ 23,917,700	\$ 12,587,700	\$ 11,902,700	\$ 4,587,700	\$ 109,861,456	