

**The Santa Monica Bay TMDL High Flow Capacity Trash Treatment Control
Devices Project**

Budget and Expenditures Summary

BUDGET	
The Santa Monica Bay TMDL High Flow Capacity Trash Treatment Control Devices Project (Measure W)	\$1,860,000
Annual Storm Drain Capital BMP (Stormwater Fund)	\$876,576
Annual Storm Drain Repairs (Stormwater Fund)	\$1,200,000
TOTAL BUDGET	\$3,927,576

EXPENDITURES	
Construction Management and Inspection Services Agreement	\$380,076
Construction Contract award for The Santa Monica Bay TMDL High Flow Capacity Trash Treatment Control Devices Project – Clarke Contracting Corporation	\$3,225,000
Contingency for Unforeseen Conditions (10%)	\$322,500
TOTAL EXPENDITURES	\$3,927,576