

Table 1: CIMP Implementation Cost		
Task #	Description	FY2526
1	Project Management	\$ 51,700
2	Receiving Water Monitoring	\$ 141,400
3	Stormwater Outfall Monitoring	\$ 104,600
4	Non-stormwater Outfall Monitoring	\$ 30,400
5	Data Assessment and Reporting	\$ 141,800
Subtotal Tasks 1-5		\$ 469,900
6	CIMP Watershed Coordination	\$ 118,510
	Total CIMP Implementation Subtotal	\$ 588,410
	10% Contingency	\$ 58,841
	10% Administrative Cost	\$ 64,725
	CIMP Implementation Total Cost	\$ 711,976
	LACFCD Allocation (5%)	\$ 35,599
Total Cost to be Distributed Amongst Beach Cities Agencies		\$ 676,377

TABLE 2: COST ALLOCATION FOR CIMP IMPLEMENTATION FY2526					
Participating Agency	Santa Monica Bay Watershed	Dominguez Channel Watershed	Total CIMP Area	% of Total CIMP Area	Total FY2526 Cost
City of Redondo Beach	2614	1217	3831	25.2%	\$ 170,447
City of Manhattan Beach	2078	350	2428	15.9%	\$ 107,544
City of Hermosa Beach	832	0	832	5.5%	\$ 37,201
City of Torrance	2314	5812	8126	53.4%	\$ 361,185
Total	7838	7379	15217	100.0%	