



PROJECT STAGE	1st/2nd Quarter	3rd Quarter
Planning	22	17
Request for Proposal (RFP)	5	2
Bid Process	2	2
Design	35	39
Construction	4	6
Completed	12	1
<b>FY15-16 TOTAL PROJECTS</b>	<b>80</b>	<b>67</b>

#### Planning (17 projects)

1	Aviation Blvd at Artesia, South to Westbound RT lane
2	Begg Field Synthetic Turf & Light Fixture Replacement
3	Dual Left-turn Lanes on MBB at Sepulveda East & North
4	Fire Station 2 Design Development
5	FY14/15 Non-Motorized Transportation Crosswalks & Bike Lanes
6	FY14-15 Rehab Gravity Sewer Mains (spot repairs)
7	FY15-16 Annual Slurry Seal
8	FY15-16 Rehab Gravity Sewer Mains
9	Install New Fitness Station and Surfacing at Miraposa Fitness Station
10	LED Traffic Safety Lighting
11	Manhattan Ave./Highland Ave. Improvement Projects (1st-8th St.)
12	Park Master Plan
13	Pipe Replacement & Fire Hydrant Install Area 5, 6, 7
14	Poinsettia Sewage Lift Station Replacement and Force Main Replacement
15	Refuse Enclosure Improvements (Design Only)
16	Replace Light Fixtures at Manhattan Village Field
17	Traffic Signal Preemption Devices

**Request for Proposal (RFP) (2 projects)**

1	Energy Efficiency Implementation Study/Plan
2	Peck Ground Level Reservoir Replacement

**Bid Process (2 projects)**

1	City Hall Reception Area
2	FY14-15 Annual Slurry Seal

**Design (39 projects)**

1	Morningside Drive Rehabilitation (MBB to 10th Pl)
2	Paint Block 35 Tank
3	Street Resurfacing: Blanche (Valley to 25th St), Marine (Grandview to Blanche), and 27th St. (Bayview to Highland)
4	Facilities Improvements
5	Field Netting at Manhattan Heights, Dorsey & Live Oak Athletic Facilities
6	Highland Ave./38th Street Improvements
7	Marine Ave Park Baseball Field Synthetic Turf
8	Rosecrans Bike Lanes
9	22 Intersection Pedestrian Improvements
10	Big 3 Projects Feasibility Study
11	CDBG Access Ramp Construction Project
12	Chloramination System at Wells 11 & 15
13	City Hall Restrooms Upgrade
14	Citywide Wayfinding Sign Master Plan
15	Cycle 10 Safe Routes to School
16	Cycle 3 Safe Routes to School
17	Downtown Streetscape Traffic Signal Poles
18	Fire Station Security Card Installation
19	Larsson Street Pump Station Improvement
20	Live Oak Park Fiber Connectivity for Tennis Offices
21	Lot 1 Retaining Wall
22	Pier Improvements
23	Pier Roundhouse
24	Raised Median Construction: MBB, west of Aviation
25	Replace and Upgrade Fire Station 1 Diesel Exhaust Removal System
26	Resurfacing: MBB, Sepulveda to Aviation
27	Sepulveda & 8th St Intersection Improvements
28	Sepulveda Bridge Widening
29	Signalized Crosswalks: MBB at Target Driveway
30	Space Planning - Community Development
31	Space Planning - Engineering

32	Space Planning - Human Resources
33	Storm Drain Projects (spot repairs & sections)
34	Stormwater Quality Improvement Catch Basin Inserts
35	Street Resurfacing: Oak (Valley to Rosecrans) & Redondo (MBB to 11th; 11th - Peck to Redondo)
36	Street Resurfacing: Rosecrans Avenue (Sepulveda to Redondo)
37	Veterans Parkway - Phase I Design
38	Crash Rated Pier Bollards
39	Parking Structure Structural Rehabilitation/Reinvestment (Lots 3 & 4)

**Construction (6 projects)**

1	FY11-12 Rehab Gravity Sewer Mains
2	Parking Structure Structural Rehab/Reinvestment (Lot 2)
3	Pier Comfort Station
4	Strand Stairs
5	South Side Rosecrans Avenue Widening
6	Well 11 Backup Generator

**Completed (1 project)**

1	City Yard Cover
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**Total Previously Completed Projects in Quarter 1 & 2 FY2015-2016 (12 projects)**

1	FY12-13 Annual Slurry Seal
2	FY14-15 Annual Curb, Gutter and Ramp Replace Project
3	Block 35 Booster Discharge
4	Downtown Streetscape Crosswalk and Slurry Seal
5	Dual Left-turn Lanes Marine/Sepulveda
6	Fire Station 2 Interim Improvements
7	Herrin/Marine Pipe Installation
8	Management Services Office Remodel
9	Rosecrans Utility Undergrounding
10	Strand Retaining Wall Enhancements
11	Tiennial Pavement Management System Update
12	Water Main Replacement: Sepulveda (MBB to 2nd St.) & 2nd St. (Sepulveda to Larsson St.)