

ATTACHMENT 3

Professional Design Services for Water Infrastructure Improvement Project

Design Phase Budget and Expenditure Summary Report

TOTAL BUDGET	
Pipe Replacement and Fire Hydrant Installation (16302E)	\$4,600,000
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EXPENDITURES	
Professional Design Services Agreement (Hazen and Sawyer, Inc.)	\$295,250
15% Contingency for Additional work as Approved by City Manager	\$44,000
TOTAL EXPENDITURES	\$339,250