

ATTACHMENT 1

Rosecrans Avenue Widening Project (Redondo Avenue to Manhattan Gateway)

Budget and Expenditures

BUDGET	
Metro Call for Projects Grant Funds	\$175,000
Prop C Fund	\$350,000
TOTAL BUDGET	\$525,000
EXPENDITURES	
Construction Payments to Date (KTB Construction)	\$330,398.79
Construction Final Payment	\$ 42,194.29
Construction 5% Retention Payment	\$ 19,610.16
Construction Total	\$392,203.24
Construction Inspection Contract (Psomas)	\$ 68,985.00
TOTAL EXPENDITURES	\$461,188.24