

ATTACHMENT 1
BUDGET AND EXPENDITURES
Sewer Main Rehabilitation Project PHASE 2

BUDGET	
FY 2012-2013 Sewer Fund (CIP 13835E)	\$1,659,496
TOTAL BUDGET	\$1,659,496

EXPENDITURES	
Construction Contract (Miramontes Construction Company, Inc.)	\$1,280,000
10% Construction Contingency	\$ 128,000
Construction Management & Inspection Task Order Fee (AndersonPenna Partners, Inc.)	\$214,109
Total Expenditures	\$1,622,109
Balance	\$37,387