

Budget and Expenditures Summary

CDBG Project 602745-24 Cycle 4 ADA Curb Ramp Project

BUDGET		
	Gas Tax Fund	Grants Fund
ADA Cycle 4 Ramps (Gas Tax)	\$ 125,000.00	
ADA Cycle 4 Ramps (CDBG - Grant Fund)		\$199,972.00
TOTAL BUDGET (All Funds)		\$324,972.00
EXPENDITURES		
	Gas Tax Fund	Grants Fund
Design Services On-Call Agreement (TAIT)	\$ 39,575.00	
Design Contingency	\$ 20,000.00	
Construction (Oppenheimer National)		\$116,996.56
Construction Contingency (20%)		24,000.00
Miscellaneous	\$ 65,425.00	58,975.00
TOTAL EXPENDITURES (All Funds)		\$324,972.00
BALANCE		\$ 0.00