

JPA Cost Comparison Summary

ATTACHMENT 1

	ICRMA		CSAC-EIA		CJPRMA		CJPIA
Property (includes Boiler and Machinery)*	\$ 280,678.00	\$	63,057.00	\$	24,447.79	\$	63,057.00
Difference In Conditions (Safety Building)**	\$ 66,295.68	\$	66,295.68	\$	66,295.68	\$	66,295.68
Separate EQ to \$50M***	\$ -	\$	185,000.00	\$	185,000.00	\$	201,000.00
1st Dollar General Liability	\$ -	\$	-	\$	-	\$	2,289,200.00
Excess General Liability	\$ 1,205,215.00	\$	282,000.00	\$	284,293.00	\$	1,274,500.00
Excess General Liability Assessment****	\$ 63,999.00	\$	63,999.00	\$	63,999.00	\$	63,999.00
General Liability TPA Annual Costs	\$ 24,106.88	\$	24,106.88	\$	24,106.88	\$	24,106.88
General Liability Claims Costs FY 15-16	\$ 510,579.00	\$	510,579.00	\$	510,579.00	\$	510,579.00
1st Dollar Workers' Compensation	\$ -	\$	-	\$	-	\$	3,060,400.00
Excess Workers' Compensation*****	\$ 404,997.00	\$	174,000.00	\$	174,000.00	\$	-
Workers' Compensation TPA Annual Costs	\$ 186,000.00	\$	186,000.00	\$	186,000.00	\$	-
Workers' Compensation Claims Costs FY 15-16	\$ 4,059,521.00	\$	4,059,521.00	\$	4,059,521.00	\$	-
Crime Bond*****	\$ 3,111.00	\$	6,500.00	\$	6,500.00	\$	6,500.00
Cyber Liability*****	\$ 6,725.00	\$	1,309.00	\$	940.00	\$	-
Totals with CJPIA 1st dollar GL and WC	\$ 6,811,227.56	\$	5,622,367.56	\$	5,585,682.35	\$	5,750,451.68
Difference from ICRMA		\$	(1,188,860.00)	\$	(1,225,545.21)	\$	(1,060,775.88)
Totals with CJPIA 1st dollar WC and XS GL	\$ 6,811,227.56	\$	5,622,367.56	\$	5,585,682.35	\$	5,270,437.56
Difference from ICRMA		\$	(1,188,860.00)	\$	(1,225,545.21)	\$	(1,540,790.00)
	ICRMA PROP		EIA PROP		CJPRMA PROP		CJPIA PROP
\$	346,973.68	\$	314,352.68	\$	275,743.47	\$	330,352.68

*-EIA includes heavy equipment; EIA premium added to CJPIA.

**-ICRMA premium added to EIA CJPRMA, and CJPIA.

***-EIA EQ premium added to CJPRMA, and CJPIA.

****ICRMA GL Assessment added to EIA, CJPRMA, and CJPIA.

*****-EIA WC premium added to CJPRMA.

*****-EIA Crime premium added to CJPRMA, and CJPIA.

*****-CJPIA Cyber Liability is included in their GL indications.

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