

## FY 2023-2024 SCHEDULE OF CAPITAL PURCHASES - VEHICLES

Department	Description / Vehicle to Be Replaced	Expenditure Type	Prior Year Carryforward	Adopted Expenditure	FY 2024 Adopted
<b>VEHICLES (Object 61401)</b>					
<b>New Vehicles for FY 2024</b>					
Police Department	Patrol Vehicles	New	-	\$160,000	\$160,000
Public Works	CCTV Van	New	-	360,000	360,000
<b>Replacement Vehicles for FY 2024</b>					
Parks & Recreation	Gas Bus (#1010)	Replacement	-	250,000	250,000
Parks & Recreation	Gas Bus (#1008)	Replacement	-	150,000	150,000
Parks & Recreation	Gas Bus (#1009)	Replacement	-	150,000	150,000
Police Department	Replacement Police Go-4s with Trucks	Replacement	-	100,000	100,000
Police Department	BMW Motorcycle (#613)	Replacement	-	50,000	50,000
Police Department	Ford Ranger Truck (#647)	Replacement	-	50,000	50,000
Fire Department	Outfitting and Equip for Fire Engine #715)	Replacement	-	130,000	130,000
Public Works	Case Loader (#862)	Replacement	-	300,000	300,000
Public Works	Ford F150 Truck (#523)	Replacement	-	60,000	60,000
Public Works	National Signal Arrow Lite (#A11)	Replacement	-	8,000	8,000
Public Works	Ford F250 Valve Cycle Truck (#362)	Replacement	\$167,000	-	167,000
Public Works	COPCO Portable Generator (#62)	Replacement	90,000	-	90,000
<b>Total Vehicle Purchases</b>			<b>\$257,000</b>	<b>\$1,768,000</b>	<b>\$2,025,000</b>