

# 2025 Urban Water Management Plan & Water Shortage Contingency Plan

June 16, 2026



# Agenda

1. Purpose of the Plan
2. UWMP Preliminary Findings
3. Water Shortage Contingency Plan
4. Recommendations





# 1. Purpose of the Plan

2025 UWMP

# UWMP Background

- State-mandated report due to DWR every 5 years
  - California Water Code, Section 10631
  - Must be submitted by July 1, 2026
- Water supply and demand projections
  - 25-year planning horizon (through 2050)
- Current UWMP required for State grant or loan



# UWMP Requirements

- Long-term water supply during “normal” and drought conditions
- Short-term (5-year) Drought Risk Assessment
- Water efficiency & conservation
- Water Shortage Contingency Plan



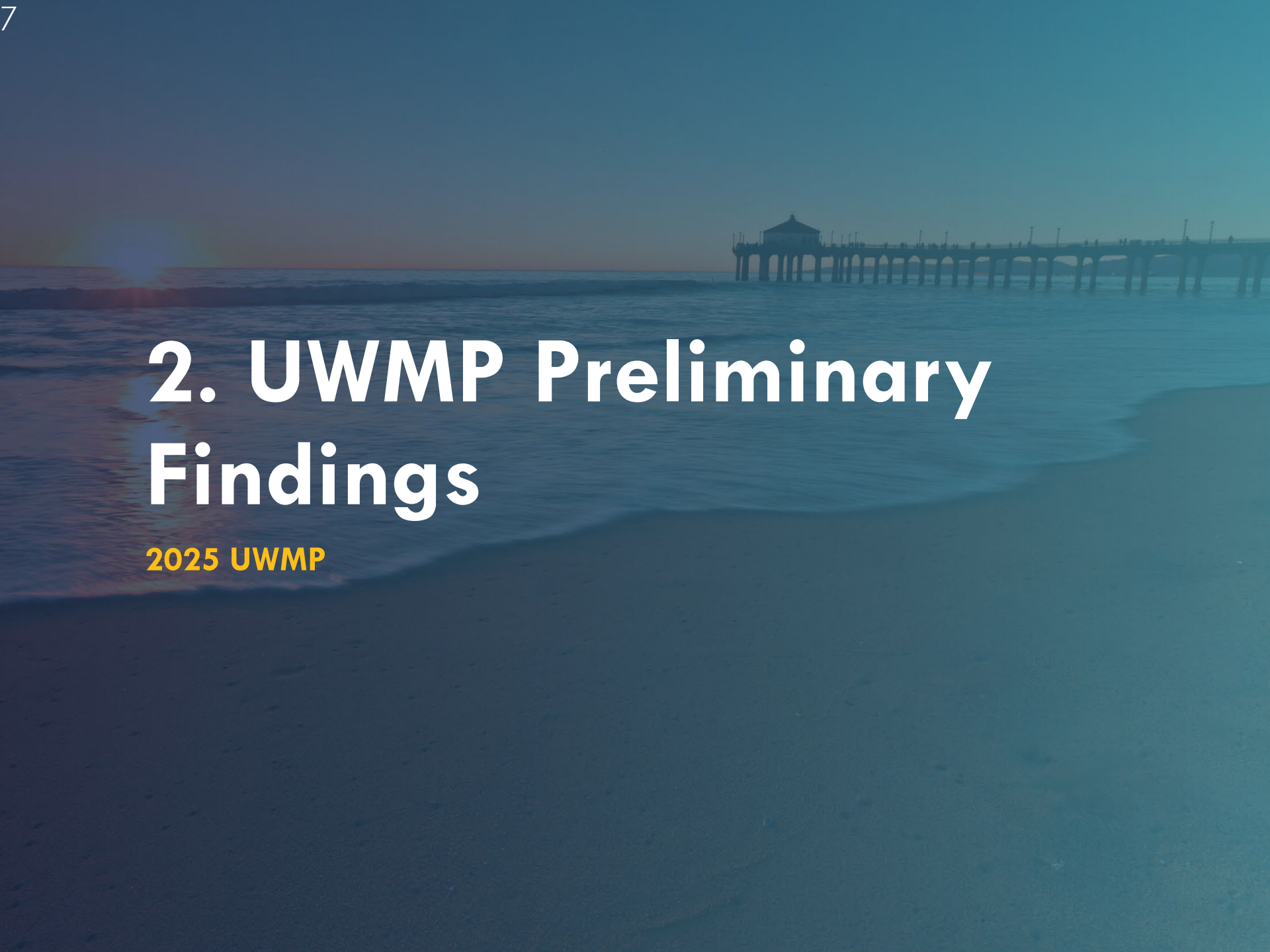
# Water Supply Planning

- 2025 UWMP is an update to the 2020 UWMP addressing new requirements and recent conditions
- Updated supply and demand projections based on:
  - Historical and projected trends and growth rates by customer type
  - Development Impact Fee Nexus Study (January 2026)
  - Evaluation of a range of future conservation scenarios

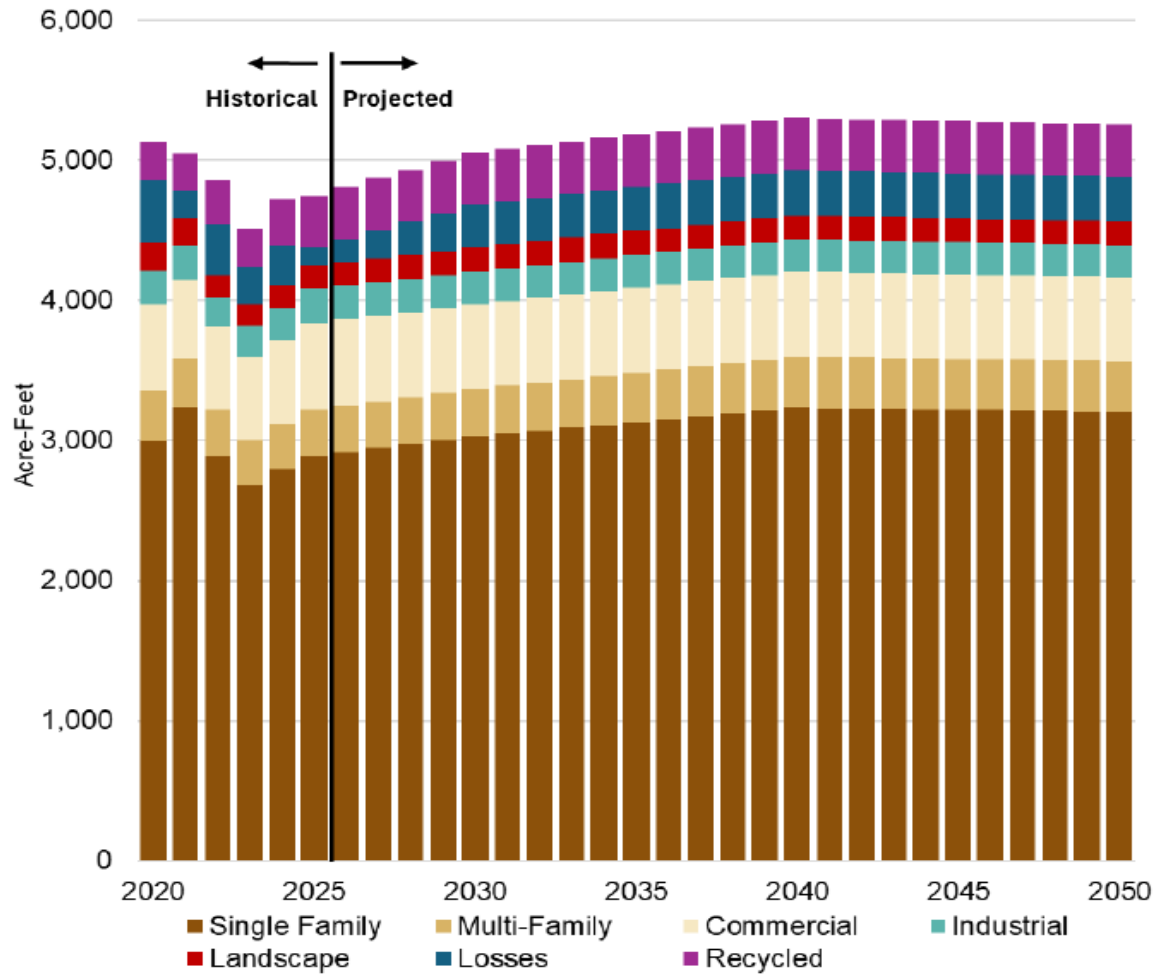


# 2. UWMP Preliminary Findings

2025 UWMP

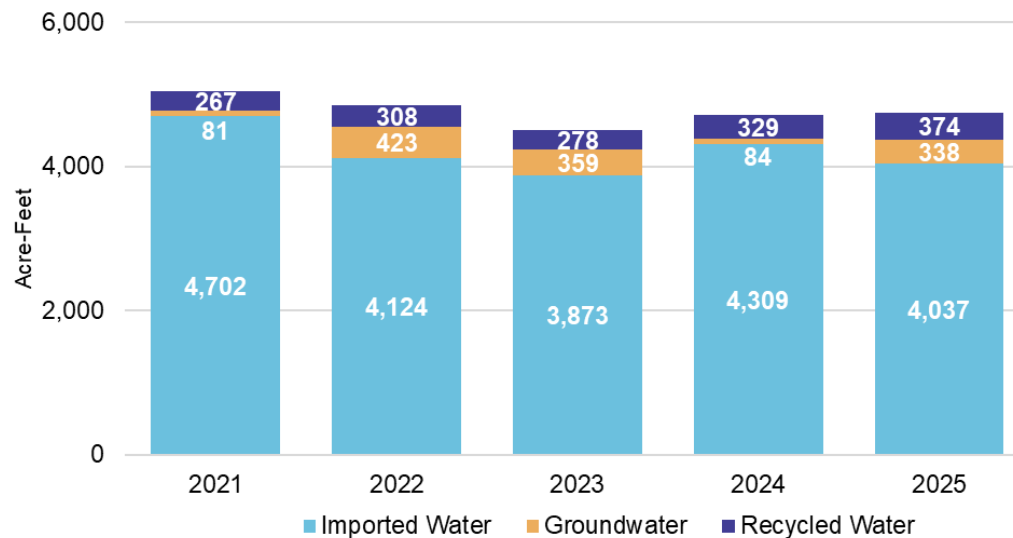


# Water Demand Projections

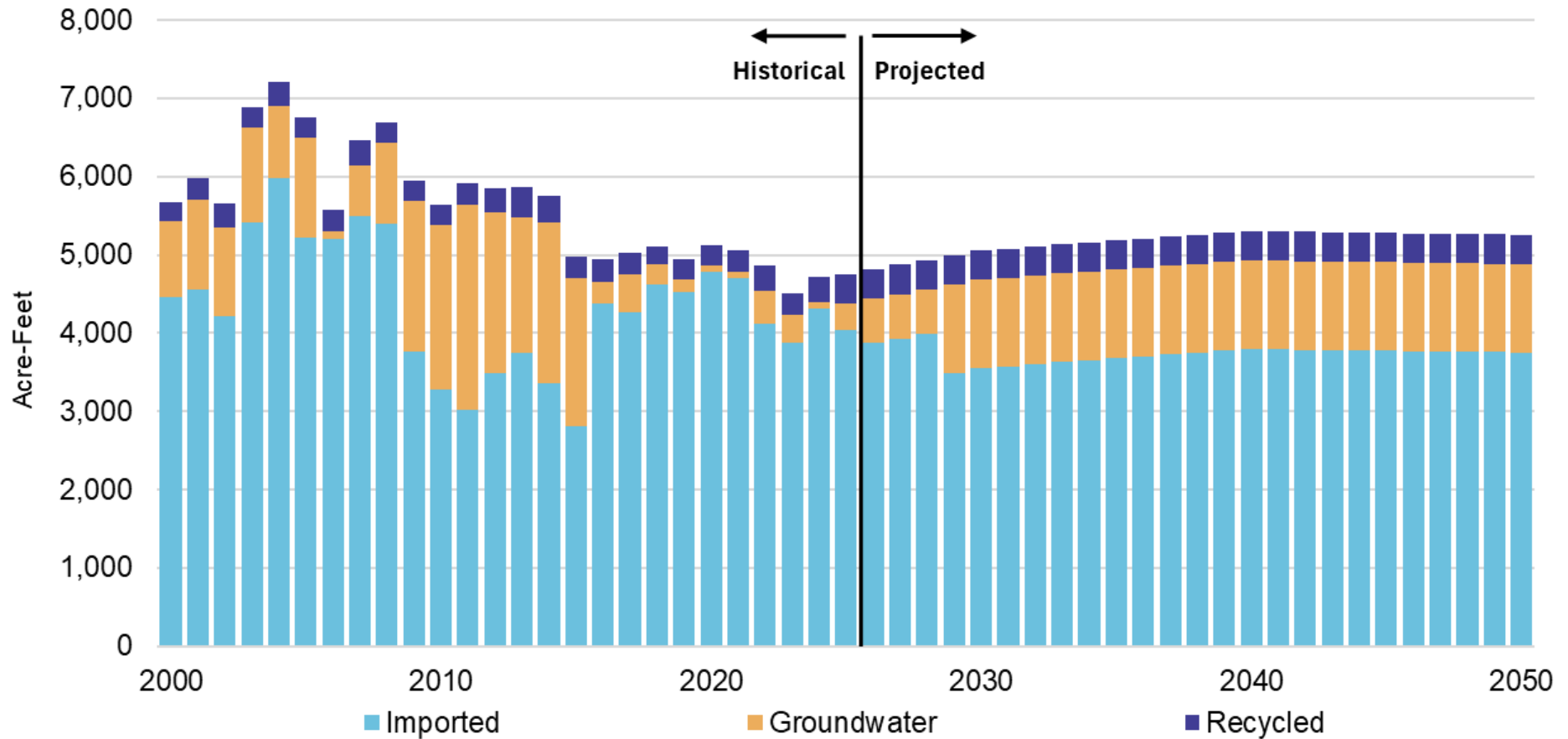


# Water Supply

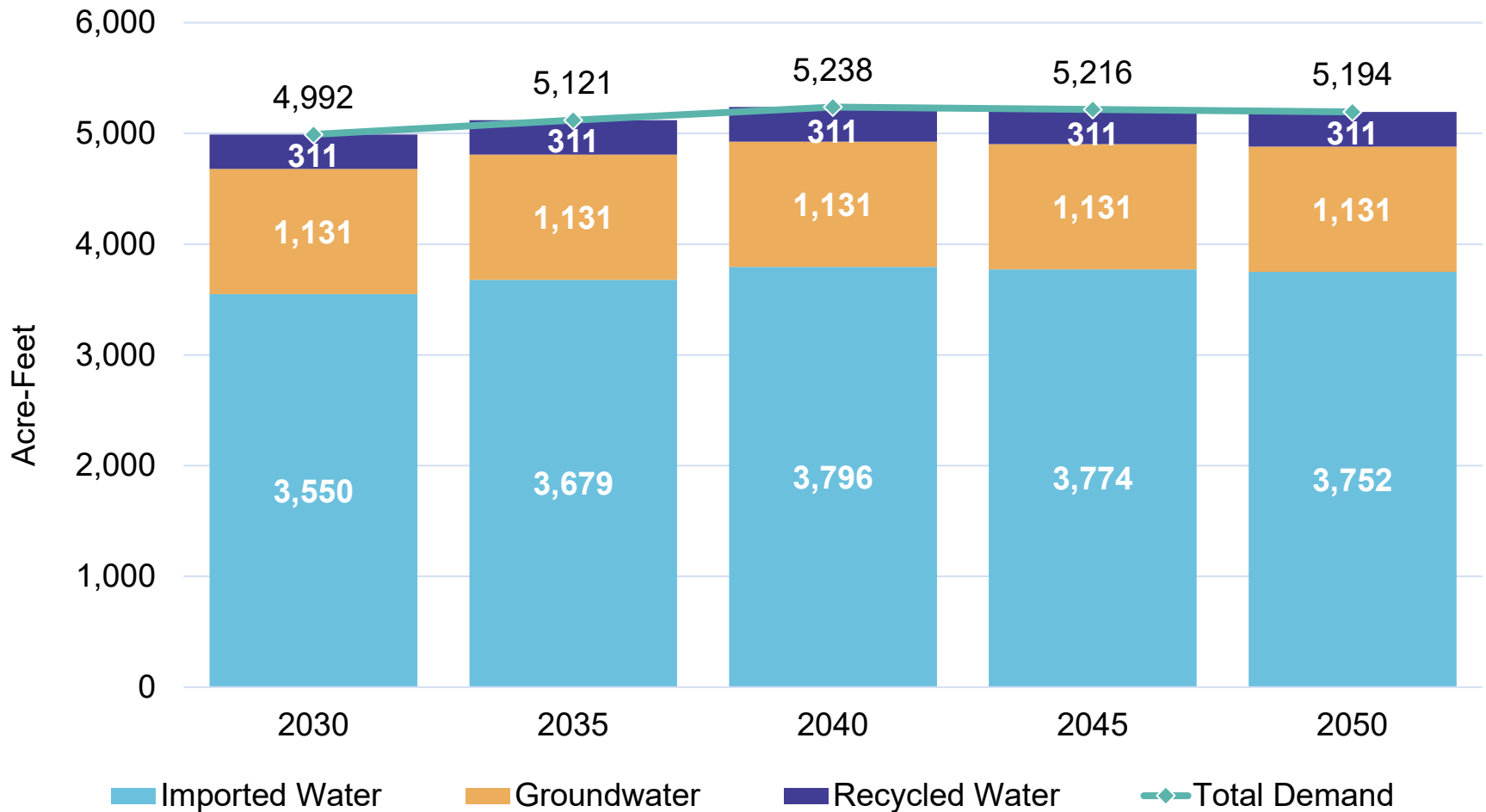
- Imported water from West Basin Municipal Water District / Metropolitan Water District of Southern California
- Groundwater from West Coast Groundwater Basin
- Recycled water from West Basin Municipal Water District



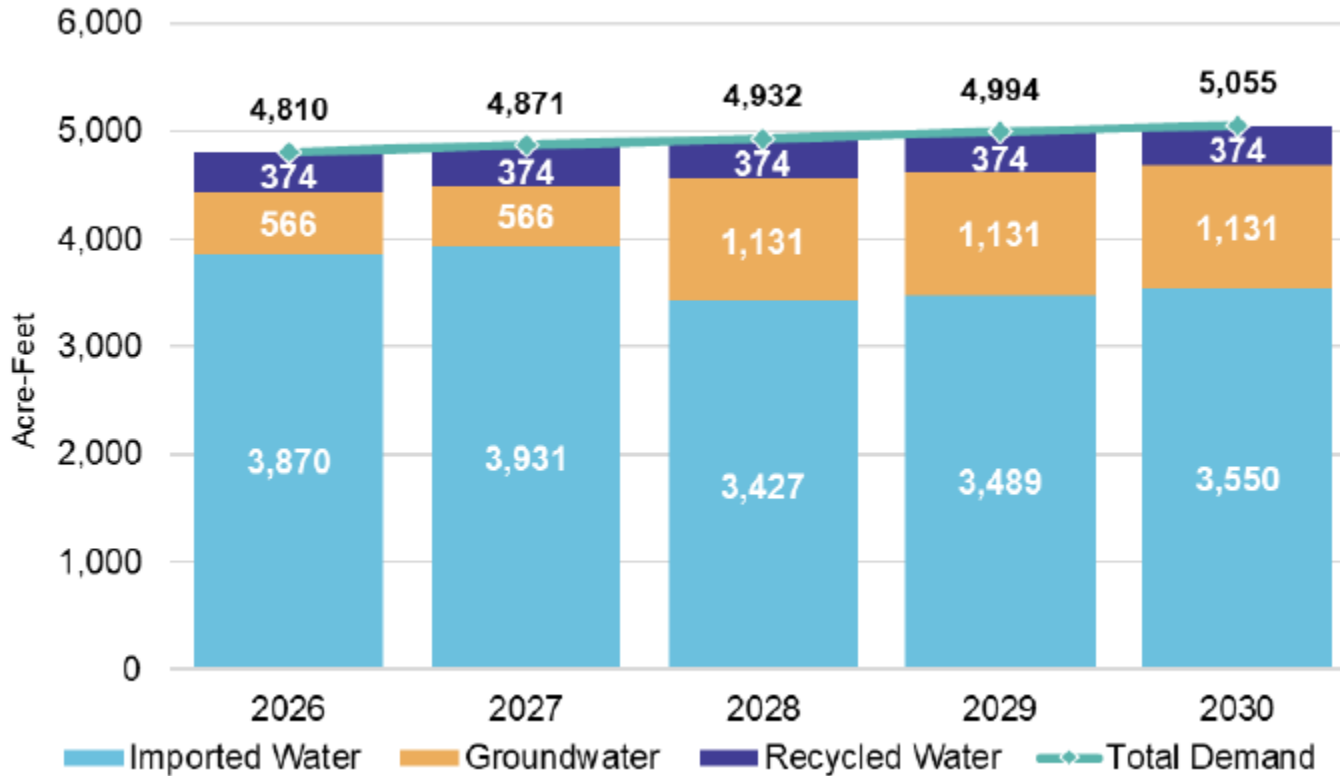
# Water Supply Projections




# “Normal” Year Supply Projections



# Drought Risk Assessment (2026-2030)



A coastal scene at dusk or dawn. The sky is a deep blue, and the ocean is calm with gentle waves. In the distance, a long pier extends into the water, featuring a small pavilion-like structure at its end. The foreground shows a sandy beach with some footprints.

# 3. Water Shortage Contingency Plan

2025 UWMP

# Water Shortage Contingency Plan (WSCP)

- Detailed plan for City to respond to foreseeable and unforeseeable water shortages
  - Stand-alone document; separate from the UWMP
- Six water shortage stages
- “Menu” of shortage response actions for City to choose from to reduce demand, as necessary
- No changes from the City-adopted 2020 WSCP

Established Level	Supply Condition/Shortage
1	5%
2	10%
3	15%
4	20%
5	25-50%

Standard Level	Shortage Level
1	≤ to 10%
2	10 to 20%
3	20 to 30%
4	30 to 40 %
5	40 to 50 %
6	> 50 %



# STAFF RECOMMENDATIONS

Staff recommends that City Council:

1. Conduct a Public Hearing; and
2. Adopt Resolutions No. 26-0064 and 26-0065 approving the 2025 Urban Water Management Plan and Water Shortage Contingency Plan



