

Section 2 Concrete Repair And Miscellaneous Slurry Project
 Budget and Expenditures

Table 1

Budget *		
Proposition 42 Gas Tax Funds CIP 13821E	\$765,000	
School Maintenance 100-18-043-5101	\$150,000	
Annual Slurry Seal	\$316,769	
Total Approved	\$1,231,769	
TOTAL BUDGET	\$1,231,769	\$1,231,769.80
Expenditures		
Construction Contract (Nobest, Inc.)	\$1,119,790	
Construction Contingency (10%)	\$ 119,979	
TOTAL ESTIMATED EXPENDITURES	\$1,231,769.80	

*Staff estimates \$331,000 will be reimbursed by property owners for sidewalk and driveway repairs