

SKYE PATRICK
Library Director



November 14, 2018

Bruce Moe
City Manager
City of Manhattan Beach
1400 Highland Avenue
Manhattan Beach, CA 90266

Dear Mr. Moe:

The following information provides the cost for library service in your city as well as the collected property tax, special tax, and City contribution, if applicable. Please see the attached report for the Fiscal Year 2017-2018 cost of services detail.

Cost of Library Service		\$ 3,298,874
Revenue:		
• Property Tax Contribution	\$ 4,103,602	
• Special Tax Contribution	-	
• City Contribution	-	
Total Contribution		<u>4,103,602</u>
Surplus / (Deficit)		<u>\$ 804,728</u>

As always, I will be happy to discuss any questions that you might have or provide additional information.

Very best,

Skye Patrick
County Library Director

SP:TF:RF:fd

Enclosure

c: Supervisor Janice Hahn

7400 E Imperial Highway, Downey, CA 90242 | 562.940.8400 | LACountyLibrary.org



COUNTY OF LOS ANGELES SUPERVISORS

HILDA L SOLIS
1st District

MARK RIDLEY-THOMAS
2nd District

SHEILA KUEHL
3rd District

JANICE HAHN
4th District

KATHRYN BARGER
5th District

**LA County Library
Operating Statement
Fiscal Year 2017-2018**

Manhattan Beach Library
1320 Highland Ave., Manhattan Beach

*Cost Code: 318
Org Code: 41273*

Operating Costs

	Actual
Salaries and Employee Benefits	\$951,542
Services and Supplies	
Books and Materials	198,394
Lease-Buildings	824,627
Maintenance-Buildings and Grounds	175,297
Facilities Special Jobs	0
Professional and Special Services	15,631
Insurance	1,099
Supplies and Miscellaneous Exp	15,897
Utilities	72,780
Equipment and Technology	8,477
Sub-Total Operating Costs	\$2,263,744

Support Costs

Regional Operations	86,959
Acquisitions and Cataloging	91,922
Public Services Programs	131,073
Integrated Library System	58,315
Information Technology Equipment and Services	124,567
Information Services	48,274
Facilities Services Operations	213,095
Administration	280,925
Sub-Total Support Costs	1,035,130

Total Cost of Service	\$3,298,874
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Operating Revenue \$27,751

Note:

LA County Library

Reserve Balance - incl. FY 2017-18 Surplus/(Deficit)

	<u>Manhattan Beach</u>
FY 17-18 Property Tax/Special Tax	\$ 4,103,602
FY 17-18 City Contribution	-
Less: FY 17-18 Cost	<u>3,298,874</u>
FY 17-18 Surplus / (Deficit)	\$ 804,728
Add: Other adjustment	-
Add: Beginning Balance -	4,010,915
Designation in FY 18-19 Budget (incl. FY 16-17 surplus)	
Ending Designation Balance	\$ 4,815,643
(will be reflected in FY 19-20 SQ Budget)	