

Schedule of Capital Improvement Projects by Fund

	A	D	E	F	G	H	I	J	K
1	Funding Source	Request Title	Prior Year Appropriation	FY2026	FY2027	FY2028	FY2029	FY2030	Total
5	CIP Fund	Annual Park Improvements/Replacement Program - Playground Equipment	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
6		Annual Park Improvements/Replacement Program - Sport Courts	\$100,000	\$68,000	\$68,000	\$68,000	\$68,000	\$68,000	\$440,000
7		Annual Park Improvements/Replacement Program - All Other	\$0	\$75,000	\$75,000	\$150,000	\$150,000	\$150,000	\$600,000
8		Deferred Park Maintenance Program	\$616,934	\$0	\$0	\$0	\$0	\$0	\$616,934
9		Sand Dune Park Improvements	\$6,586	\$500,000	\$2,750,000	\$750,000	\$0	\$0	\$4,006,586
10		Sports Court at Marine Avenue Park - Pay N Play (Partial Measure A)	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
11		Replace Fencing at Marine Avenue Park Soccer Field	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
12		Begg Facility Parking Lot Resurfacing	\$0	\$0	\$0	\$0	\$100,000	\$300,000	\$400,000
13		Manhattan Village Field Lighting Replacement	\$62,230	\$300,000	\$0	\$0	\$0	\$0	\$362,230
14		Renovation of City Hall Employee Lounge	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
15		City Facility Renovations	\$808,030	\$1,750,000	\$0	\$650,000	\$0	\$0	\$3,208,030
16		City Council Chambers Renovations - Feasibility	\$144,975	\$0	\$0	\$0	\$0	\$0	\$144,975
17		Gateway and Monument Sign Replacement	\$0	\$0	\$0	\$100,000	\$300,000	\$0	\$400,000
18		Wayfinding Program - Phase 2	\$0	\$0	\$0	\$100,000	\$400,000	\$0	\$500,000
19		Begg Pool Facility Upgrades	\$825,178	\$0	\$0	\$800,000	\$0	\$0	\$1,625,178
20		Manhattan Village Aquatic Pool Complex	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
21		Annual Non-Motorized Transport. Program (Bike lanes, crosswalks)	\$0	\$40,000	\$50,000	\$100,000	\$50,000	\$50,000	\$290,000
22		City Owned Refuse Enclosures Improvements	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
23		School District Project	\$6,431	\$250,000	\$0	\$0	\$0	\$0	\$256,431
24		Solar Power Installation at City Facilities	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$450,000
25		Annual Facilities Capital Maintenance Program	\$0	\$50,000	\$50,000	\$200,000	\$200,000	\$200,000	\$700,000
26		City Hall Elevators Modernization	\$294,500	\$0	\$0	\$0	\$0	\$0	\$294,500
27		Irrigation for Tree Wells in North Manhattan Beach	\$0	\$0	\$0	\$300,000	\$0	\$0	\$300,000
28		Upgrade Main Electrical Feed to Public Works Yard	\$50,000	\$0	\$0	\$0	\$0	\$400,000	\$450,000
29		Mariposa Fitness Station Parcourse Equipment Replacement	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
30		Manhattan Heights Park Improvements (Restroom, Turf, Rock Wall)	\$73,120	\$1,000,000	\$0	\$0	\$0	\$0	\$1,073,120
31		City Hall HVAC Replacement	\$277,450	\$0	\$0	\$0	\$0	\$0	\$277,450
32		Police/Fire Facility Exterior Painting	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
33		Voter Center ADA Improvements	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
34		Senior and Scout Community Center Renovation	\$2,101,440	\$0	\$0	\$0	\$0	\$0	\$2,101,440
35		Annual Citywide Security Cameras Program	\$114,216	\$0	\$0	\$250,000	\$500,000	\$500,000	\$1,364,216
36		Annual Street Resurfacing Program	\$0	\$600,000	\$200,000	\$0	\$0	\$0	\$800,000
37		Polliwog Park Wooden Pedestrian Bridge Replacement	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
38		Outdoor Dining Project #1 - Flex Spaces			\$1,000,000				\$1,000,000
39		Outdoor Dining Project #2 - Sidewalk Widening						\$1,000,000	\$1,000,000
40		Project at 400 Manhattan Beach Boulevard	\$216,000	\$784,000					\$1,000,000
41		Biennial Slurry Seal Program	\$12,639	\$0	\$175,000	\$0	\$850,000	\$0	\$1,037,639
42	Total CIP Fund		\$5,749,729	\$6,267,000	\$4,418,000	\$3,868,000	\$2,818,000	\$3,668,000	\$26,788,729