

Table 1: CIMP Implementation Cost		
Task #	Description	FY2627
1	Project Management	\$ 53,200
2	Receiving Water Monitoring	\$ 145,500
3	Stormwater Outfall Monitoring	\$ 107,600
4	Nonstormwater Oufall Monitoring	\$ 31,250
5	Data Assessment and Reporting	\$ 145,400
6	CIMP Watershed Coordination	\$ 121,900
	Total CIMP Implementation Subtotal	\$ 604,850
	10% Contingency	\$ 60,485
	10% Administrative Cost	\$ 66,534
	CIMP Implementation Total Cost	\$ 731,869
	LACFCD Allocation (5%)	\$ 36,593
	Total Cost to be Distributed Amongst Beach Cities Agencies	\$ 695,275

TABLE 2: COST ALLOCATION FOR CIMP IMPLEMENTATION FY2627					
Participating Agency	Santa Monica Bay Watershed	Dominguez Channel Watershed	Total CIMP Area	% of Total CIMP Area	Total FY2627 Cost
City of Redondo Beach	2614	1217	3831	25.2%	\$ 175,209
City of Manhattan Beach	2078	350	2428	15.9%	\$ 110,549
City of Hermosa Beach	832	0	832	5.5%	\$ 38,240
City of Torrance	2314	5812	8126	53.4%	\$ 371,277
Total	7838	7379	15217	100.0%	