

OVERVIEW

- Public Hearing
 - Determine if majority protest exists
 - If no majority protest exists, then consider approving Resolution No. 23-0149 to proceed with a special ballot election
- Storm Drain Fee Summary
- General Fund Impact
- Timeline
- Ballot Tabulation



STORM DRAIN FEE SUMMARY

- Fees have not changed since 1996
- General Fund subsidies are required
 - \$350,000 annually in revenues
 - Approx. \$2.2 million in expenditures (including capital projects)
- Based on updated engineer's report, an average annual fee of \$129 per parcel is needed to fund operations



GENERAL FUND IMPACT

- General Fund forecasts depleting reserves driven by outgoing subsidies
 - Not meeting policy reserves may potentially impact City's credit rating
- Provided the Stormwater Fund with \$6.0 million in subsidies the last 4 years (FY 2018-19 through FY 2021-22)
- Projected \$11.4 million in subsides to Stormwater Fund in the next 6 years
- Subsidies may compete with General Fund services



STORM DRAIN FEE TIMELINE



FINANCE SUBCOMMITTEE (FSC)

Finance staff presented a report on Revenue Enhancements including the status of the Stormwater Fund. FSC recommended presenting the item to City Council for consideration.

April 20, 2023



CITY COUNCIL MEETING

September 5, 2023

Updated engineer's report and survey results were presented to City Council. Resolution No. 23-0118 was approved to:

- Approve Storm Drain Utility Fee report,
- Proceed with a Prop 218 process,
- Set a Public Hearing for Nov. 7, 2023, and
- Authorize the Mailing of Protest Notices.



E-NOTIFICATION

An E-notification was sent to 2,272 recipients.

September 27, 2023

March 14, 2023



CITY COUNCIL WORK PLAN

City Council added Revenue Enhancements to the Work Plan. This item also included developing a plan to address the ongoing subsidies required by the Stormwater Fund. May 16, 2023



CITY COUNCIL MEETING

Staff presented a report to City Council on the status of the Stormwater Fund and its effect on the General Fund. City Council authorized staff to move forward with obtaining an updated engineer's report and proceeding with a survey to poll constituent sentiment on a potential fee increase.

September 22, 2023



MAIL PROPERTY OWNERS PROTEST NOTICES

Notices were sent to all eligible property owners 45 days prior to the Protest Hearing. Informational website went live:

www.manhattanbeach.gov/stormdrainfee

October 19 & 26, 2023



PUBLIC HEARING NOTIFICATION

Notices of the Public Hearing were published in The Beach Reporter.

June 26 & September 28, 2023

FINANCE SUBCOMMITTEE (FSC)

Finance staff presented updates on the Storm Drain Fee process to the Finance Subcommitte



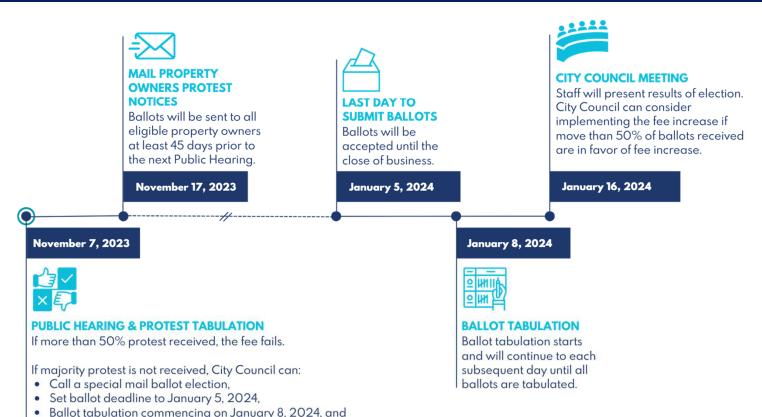
STORM DRAIN FFF - PUBLIC HEARING

NOVEMBER 7, 2023

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STORM DRAIN FEE TIMELINE

Potential timeline if Resolution No. 23-0149 is approved





Adopt procedures for conduct of election.

BALLOT TABULATION

- City Clerk to provide tabulation of protest to determine if majority protests exists.
 - 13,012 notices mailed
 - 50% 6,506 protests needed for majority
- If majority protest (6,506) has not been received, consider approving Resolution No. 23-0149 to:
 - Call a special mail ballot election
 - Set ballot deadline to January 5, 2024
 - Ballot tabulation commencing on January 8, 2024
 - Adopt procedures for conduct of election



QUESTIONS



