



PROJECT STAGE	1st/2nd Quarter	3rd Quarter	4th Quarter
Planning	22	17	19
Request for Proposal (RFP)	5	2	3
Bid Process	2	2	0
Design	35	39	33
Study In Progress	0	0	1
Construction	4	6	10
Completed	12	1	1
FY15-16 TOTAL PROJECTS	80	67	67

Planning (19 projects)

1	Aviation Blvd at Artesia, South to Westbound RT lane
2	Begg Field Synthetic Turf & Light Fixture Replacement
3	Dual Left-turn Lanes on MBB at Sepulveda East & North
4	Facilities Improvements
5	Fire Station 2 Design Development
6	FY14/15 Non-Motorized Transportation Crosswalks & Bike Lanes
7	FY14-15 Rehab Gravity Sewer Mains (spot repairs)
8	FY15-16 Annual Slurry Seal
9	FY15-16 Rehab Gravity Sewer Mains
10	Install New Fitness Station and Surfacing at Miraposa Fitness Station
11	Paint Block 35 Tank
12	Park Master Plan
13	Pipe Replacement & Fire Hydrant Install Area 5, 6, 7
14	Poinsettia Sewage Lift Station Replacement and Force Main Replacement
15	Refuse Enclosure Improvements (Design Only)
16	Replace Light Fixtures at Manhattan Village Field
17	Resurfacing: Blanche (Valley to 25th St), Marine (Grandview to Blanche), and 27th St. (Bayview to Highland)
18	Resurfacing: MBB, Sepulveda to Aviation
19	Traffic Signal Preemption Devices

Request for Proposal (RFP) (3 projects)

1	Downtown Streetscape Traffic Signal Poles
2	Manhattan Ave./Highland Ave. Improvement Projects (1st-8th St.)
3	Parkview Sidewalk Project

Bid Process (0 projects)

N/A	N/A
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Design (33 projects)

1	22 Intersection Pedestrian Improvements
2	Big 3 Projects Feasibility Study
3	CDBG Access Ramp Construction Project
4	Chloramination System at Wells 11 & 15
5	City Hall Restrooms Upgrade
6	Citywide Wayfinding Sign Master Plan
7	Crash Rated Pier Bollards
8	Cycle 10 Safe Routes to School
9	Cycle 3 Safe Routes to School
10	Field Netting at Manhattan Heights, Dorsey & Live Oak Athletic Facilities
11	Fire Station Security Card Installation
12	Highland Ave./38th Street Improvements
13	Larsson Street Pump Station Improvement
14	Live Oak Park Fiber Connectivity for Tennis Offices
15	Lot 1 Retaining Wall
16	Marine Ave Park Baseball Field Synthetic Turf
17	Morningside Drive Rehabilitation (MBB to 10th Pl)
18	Parking Structure Structural Rehabilitation/Reinvestment (Lots 3 & 4)
19	Peck Ground Level Reservoir Replacement
20	Pier Roundhouse
21	Raised Median Construction: MBB, west of Aviation
22	Replace and Upgrade Fire Station 1 Diesel Exhaust Removal System
23	Sepulveda & 8th St Intersection Improvements
24	Sepulveda Bridge Widening
25	Signalized Crosswalks: MBB at Target Driveway
26	Space Planning - Community Development
27	
28	Space Planning - Human Resources
29	Storm Drain Projects (spot repairs & sections)
30	Stormwater Quality Improvement Catch Basin Inserts
31	Street Resurfacing: Oak (Valley to Rosecrans) & Redondo (MBB to 11th; 11th - Peck to Redondo)
32	Street Resurfacing: Rosecrans Avenue (Sepulveda to Redondo)
33	Veterans Parkway - Phase I Design

Study In Progress (1 project)

1	Energy Efficiency Implementation Study/Plan
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Construction (10 projects)

1	FY11-12 Rehab Gravity Sewer Mains
2	FY14-15 Annual Slurry Seal
3	City Hall Reception Area
4	LED Traffic Safety Lighting
5	Parking Structure Structural Rehab/Reinvestment (Lot 2)
6	Pier Improvements
7	Rosecrans Bike Lanes
8	Strand Stairs
9	South Side Rosecrans Avenue Widening
10	Well 11 Backup Generator

Completed (1 project)

1	Pier Comfort Station
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Total Previously Completed Projects in Quarters 1-3 FY2015-2016 (13 projects)

1	FY12-13 Annual Slurry Seal
2	FY14-15 Annual Curb, Gutter and Ramp Replace Project
3	Block 35 Booster Discharge
4	Downtown Streetscape Crosswalk and Slurry Seal
5	Dual Left-turn Lanes Marine/Sepulveda
6	Fire Station 2 Interim Improvements
7	Herrin/Marine Pipe Installation
8	Management Services Office Remodel
9	Rosecrans Utility Undergrounding
10	Strand Retaining Wall Enhancements
11	Tiennial Pavement Management System Update
12	Water Main Replacement: Sepulveda (MBB to 2nd St.) & 2nd St. (Sepulveda to Larsson St.)
13	City Yard Cover