

APRIL 10, 2023

COST FILE



# City Of Manhattan Beach Begg Pool Facility

RFP NO. E1278-23S



HMC Architects


**1C Fee Schedule and Rate Sheet**

# Summarized Fee Breakdown

<b>Firm Name</b>	<b>Discipline</b>	<b>Tasks 1-5</b>	<b>Task 6 (Optional)</b>	<b>Grand Total</b>
<b>HMC Architects</b>	Architectural	\$124,165	\$19,985	\$144,150
<b>Snipes-Dye</b>	Civil	\$31,818	\$10,850	\$42,668
<b>SWA, Inc.</b>	Landscape	\$29,120	\$-	\$29,120
<b>Design West</b>	MEP	\$15,980	\$5,640	\$21,620
<b>Aquatic Design Group</b>	Aquatic Design	\$18,915	\$940	\$19,855
<b>Solis Group</b>	Community Engagement	\$15,124	\$-	\$15,124
<b>Marcene Taylor, Inc.</b>	Cost Estimating	\$5,700	\$-	\$5,700
<b>Dudek</b>	Environmental	\$4,000	\$1,830	\$5,830
		<b>\$244,822</b>	<b>\$39,245</b>	<b>\$284,067</b>

**1D Consultant Expenses**

*None.*

# Itemized Fee Schedule

TASK DESCRIPTION	HMC Architects (Architectural Services)								Snipes-Dye (Civil Engineer)				SWA (Landscape Architecture)			Design West Engineering (MEP Engineer)				Aquatic Design Group (Aquatic Consultant)				The Solis Group (Comm. Engagement Consult.)			MTI (Cost Estim.)	Dudek (Environmental)		Total Services per Phase
	Principal	Design Principal	Sr. Project Architect	Project Manager	Project/Design Leader	Designer II	Admin.	Goodwill	Project Manager	Project Engineer	Sr. Design Engineer	CAD Technician	Principal	Associate	Designer	Principal Engineer	Senior Engineer	Project Manager	Admin	Aquatics Principal(s)	Aquatics Project Architect / Engineer	Aquatics Project Manager	Aquatics Designer(s)	Sr. Project Manager	Sr. Analyst	Analyst	Blended Rate - Cost Planning	Project Director	Analyst I	
	\$305	\$305	\$235	\$220	\$170	\$135	\$110	\$250	\$195	\$175	\$145	\$124	\$350	\$160	\$130	\$240	\$220	\$170	\$90	\$235	\$215	\$195	\$155	\$185	\$122	\$111	\$150	\$285	\$115	
<b>Task 1 - Site Analysis</b>																														
Project/Task 1 & 2 Kickoff Meeting w/ Department of Parks & Recreation and Manhattan Beach City Council	2	2	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0
Review Previous Studies and Research	2	4	2	8	0	0	0	0	8	8	16	0	0	0	0	2	2	2	0	8	0	0	0	0	0	0	0	0	0	0
Comprehensive project site analysis: Provide updated information on the current condition of the existing pool, mechanical equipment, and support facilities (including locker rooms and staff offices).	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0
Comprehensive project site analysis: Identify ADA and other required and recommended improvements related to site infrastructure, ingress/egress into the area, public right of way, parking requirements and solutions, and environmental considerations.	0	0	2	8	0	0	0	0	6	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
Comprehensive Site Analysis: Review the site and equipment and determine the most efficient and accessible layout of space and equipment within the given parameters.	0	8	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	5	0	0	0	0	0	0	0	0
Internal AE Team Coordination Meetings (Assume 2 Meetings)	2	2	2	4	4	2	2	0	8	0	0	0	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0
Prepare Written Report of Site Analysis	2	0	1	12	0	16	0	0	16	0	0	0	0	0	1	2	8	0	0	0	0	0	0	0	0	0	2	4	0	
Meeting w/ Department of Parks & Recreation and Manhattan Beach City Council to Present Task 1 Deliverables	1	1	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal Task 1 Hours</b>	<b>11</b>	<b>17</b>	<b>7</b>	<b>38</b>	<b>20</b>	<b>18</b>	<b>4</b>	<b>0</b>	<b>38</b>	<b>12</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>16</b>	<b>22</b>	<b>0</b>	<b>15</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>258</b>	
<b>Subtotal Task 1 Fee</b>	<b>\$3,355</b>	<b>\$5,185</b>	<b>\$1,645</b>	<b>\$8,360</b>	<b>\$3,400</b>	<b>\$2,430</b>	<b>\$440</b>	<b>\$-</b>	<b>\$7,410</b>	<b>\$2,100</b>	<b>\$2,900</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$720</b>	<b>\$3,520</b>	<b>\$3,740</b>	<b>\$-</b>	<b>\$3,525</b>	<b>\$430</b>	<b>\$975</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,140</b>	<b>\$690</b>	<b>\$51,965</b>



TASK DESCRIPTION	HMC Architects (Architectural Services)								Snipes-Dye (Civil Engineer)				SWA (Landscape Architecture)			Design West Engineering (MEP Engineering)				Aquatic Design Group (Aquatic Consultant)					The Solis Group (Comm. Engagement Consult.)			MTI (Cost Estim.)		Dudek (Environmental)		Total Services per Phase
	Principal	Design Principal	Sr. Project Architect	Project Manager	Project/ Design Leader	Designer II	Admin.	Goodwill	Project Manager	Project Engineer	Sr. Design Engineer	CAD Technician	Principal	Associate	Designer	Principal Engineer	Senior Engineer	Project Manager	Admin	Aquatics Principal(s)	Aquatics Project Architect/ Engineer	Aquatics Project Manager	Aquatics Designer(s)	Sr. Project Manager	Sr. Analyst	Analyst	Blended Rate - Cost Planning	Project Director	Analyst I			
	\$305	\$305	\$235	\$220	\$170	\$135	\$110	\$250	\$195	\$175	\$145	\$124	\$350	\$160	\$130	\$240	\$220	\$170	\$90	\$235	\$215	\$195	\$155	\$185	\$122	\$111	\$150	\$285	\$115			
<b>Task 4 - Schematic/ Conceptual Design</b>																																
Prepare design options that reflect: Option 1 - Renovate the existing 25-yards shallow pool and support buildings at the current Begg site located at 1402 N Peck Avenue	2	16	0	4	80	80	0	0	24	8	0	4	8	20	30	0	2	10	2	2	1	0	7	0	0	0	0	2	0			
Prepare design options that reflect: Option 2 - Design a new Aquatics Center which includes one 25-yards shallow pool, one 35-meter competition pool, and support buildings at the current Begg site	2	16	0	4	80	80	0	0	24	8	0	4	8	20	30	0	2	10	2	2	1	0	7	0	0	0	0	2	2			
Internal AE Team Coordination Meetings to Confirm Designs will include ADA accessibility requirements for the entire project site per the Division of State Architect, including the public right of way, traffic, parking, and emergency access considerations, based on recommended upgrades and corresponding legal mandates as well as environmental considerations (Assume 2 Meetings)	2	2	4	4	2	0	0	0	6	6	0	0	4	8	4	0	4	4	0	4	0	0	0	0	0	0	0	2	2			
Interim Meeting #1 w/ Department of Parks & Recreation and Manhattan Beach City Council to Present Task 4 Progress	2	2	0	4	0	8	2	0	0	0	0	0	8	4	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0			
Interim Meeting #2 w/ Department of Parks & Recreation and Manhattan Beach City Council to Present Task 4 Progress	2	2	0	4	0	8	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Meeting w/ Department of Parks & Recreation and Manhattan Beach City Council to Present Task 4 Deliverables	1	1	0	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
<i>Subtotal Task 4 Hours</i>	11	39	4	22	162	176	5	0	54	22	0	8	28	52	64	0	8	24	4	10	2	0	14	0	0	0	0	6	4	<b>719</b>		
<i>Subtotal Task 4 Fee</i>	\$3,355	\$11,895	\$940	\$4,840	\$27,540	\$23,760	\$550	\$-	\$10,530	\$3,850	\$-	\$992	\$9,800	\$8,320	\$8,320	\$-	\$1,760	\$4,080	\$360	\$2,350	\$430	\$-	\$2,170	\$-	\$-	\$-	\$-	\$1,710	\$460	<b>\$128,012</b>		

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	Principal	Design Principal	Sr. Project Architect	Project Manager	Project/Design Leader	Designer II	Admin.	Goodwill	Project Manager	Project Engineer	Sr. Design Engineer	CAD Technician	Principal	Associate	Designer	Principal Engineer	Senior Engineer	Project Manager	Admin	Aquatics Principal(\$)	Aquatics Project Architect/Engineer	Aquatics Project Manager	Aquatics Designer(\$)	Sr. Project Manager	Sr. Analyst	Analyst	Blended Rate - Cost Planning	Project Director	Analyst I	
	\$305	\$305	\$235	\$220	\$170	\$135	\$110	\$250	\$195	\$175	\$145	\$124	\$350	\$160	\$130	\$240	\$220	\$170	\$90	\$235	\$215	\$195	\$155	\$185	\$122	\$111	\$150	\$285	\$115	
<b>Task 5 - Preparation of Cost Estimates and Final Deliverables</b>																														
Prepare Cost Estimate for Option 1 and Option 2	1	0	0	4	0	0	0	0	2	4	4	0	0	4	0	1	2	2	0	2	0	0	0	0	0	0	36	0	0	
Prepare final written report which includes options, recommendations, and estimates of probable cost for the design, construction, and operation of Options 1 and 2 as well as site improvements.	2	0	0	12	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Internal AE Team Coordination Meetings (Assume 1 Meeting)	0	0	0	1	4	0	0	0	2	0	0	0	4	4	0	0	2	2	0	1	0	0	0	0	0	0	2	0	0	
Meeting w/ Department of Parks & Recreation and Manhattan Beach City Council to Present Task 5 Deliverables	1	1	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<i>Subtotal Task 5 Hours</i>	4	1	0	18	5	24	1	0	4	4	4	0	4	8	0	1	4	4	0	3	0	0	0	0	0	0	38	0	0	
<i>Subtotal Task 5 Fee</i>	\$1,220	\$305	\$-	\$3,960	\$850	\$3,240	\$110	0	\$780	\$700	\$580	\$-	\$1,400	\$1,280	\$-	\$240	\$880	\$680	\$-	\$705	\$-	\$-	\$-	\$-	\$-	\$-	\$5,700	\$-	\$-	
<b>Total Hours</b>	<b>34</b>	<b>66</b>	<b>11</b>	<b>98</b>	<b>207</b>	<b>226</b>	<b>12</b>	<b>10</b>	<b>100</b>	<b>42</b>	<b>24</b>	<b>12</b>	<b>32</b>	<b>60</b>	<b>64</b>	<b>4</b>	<b>28</b>	<b>50</b>	<b>4</b>	<b>51</b>	<b>4</b>	<b>20</b>	<b>14</b>	<b>40</b>	<b>16</b>	<b>52</b>	<b>38</b>	<b>10</b>	<b>10</b>	
<b>Architectural Services</b>	<b>\$10,370</b>	<b>\$20,130</b>	<b>\$2,585</b>	<b>\$21,560</b>	<b>\$35,190</b>	<b>\$30,510</b>	<b>\$1,320</b>	<b>\$2,500</b>	<b>\$19,500</b>	<b>\$7,350</b>	<b>\$3,480</b>	<b>\$1,488</b>	<b>\$11,200</b>	<b>\$9,600</b>	<b>\$8,320</b>	<b>\$960</b>	<b>\$6,160</b>	<b>\$8,500</b>	<b>\$360</b>	<b>\$11,985</b>	<b>\$860</b>	<b>\$3,900</b>	<b>\$2,170</b>	<b>\$7,400</b>	<b>\$1,952</b>	<b>\$5,772</b>	<b>\$5,700</b>	<b>\$2,850</b>	<b>\$1,150</b>	

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<b>Task 6 - Site Analysis of MBUSD Yard Site (Optional)</b> <i>*Assumes Task 6 is performed concurrently with Task 1</i> <i>*Preparation of Design Option(s) for Task 6 is excluded, but may be added by request of the City"</i>																															
Project/Task 1 & 2 Kickoff Meeting w/ City (Included in Task 1 above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Review Previous Studies and Research	2	4	2	8	0	0	0	8	8	16	0	0	0	0	2	2	2	0	3	0	0	0	0	0	0	0	0	0			
Comprehensive project site analysis: Provide updated information on the current condition of the existing pool, mechanical equipment, and support facilities (including locker rooms and staff offices).	2	0	0	2	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0			
Comprehensive project site analysis: Identify ADA and other required and recommended improvements related to site infrastructure, ingress/egress into the area, public right of way, parking requirements and solutions, and environmental considerations.	0	0	2	8	0	0	0	6	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4				
Comprehensive Site Analysis: Review the site and equipment and determine the most efficient and accessible layout of space and equipment within the given parameters.	0	4	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Internal AE Team Coordination Meetings (Included in Task 1 above)	2	2	2	4	4	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Prepare Written Report of Task 6 Site Analysis	2	0	1	12	0	16	0	16	0	0	0	0	0	0	1	2	8	0	1	0	0	0	0	0	0	2	2				
Meeting w/ City to Present Task 6 Deliverables (Included in Task 1 above)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
<i>Subtotal Task 6 Hours</i>	8	10	7	34	16	18	2	30	12	20	0	0	0	0	3	10	16	0	4	0	0	0	0	0	0	4	6	200			
<i>Subtotal Task 6 Fee</i>	\$2,440	\$3,050	\$1,645	\$7,480	\$2,720	\$2,430	\$220	\$5,850	\$2,100	\$2,900	\$-	\$-	\$-	\$-	\$720	\$2,200	\$2,720	\$-	\$940	\$-	\$-	\$-	\$-	\$-	\$-	\$1,140	\$690	\$39,245			

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