

**Department Matrix**

| Department                   | Project Title  | Departments Involved |         |                 |                      |        |      |                       |              |                        |
|------------------------------|--|----------------------|---------|-----------------|----------------------|--------|------|-----------------------|--------------|------------------------|
|                              |  | Management Services  | Finance | Human Resources | Parks and Recreation | Police | Fire | Community Development | Public Works | Information Technology |
| <b>Management Services</b>   |  |                      |         |                 |                      |        |      |                       |              |                        |
|                              | Develop and Execute Plan to Address Homelessness                                     |                      |         |                 | X                    | X      |      |                       |              |                        |
|                              | City Council Governance Policy & Manual  |                      | X       | X               | X                    | X      | X    | X                     | X            | X                      |
|                              | Enhance City Website & Email Communications  |                      | X       | X               | X                    | X      | X    | X                     | X            | X                      |
|                              | Homeless Court Diversion Program   |                      | X       | X               | X                    | X      | X    | X                     | X            | X                      |
|                              | Task Force & Committees Policy Development Guidelines                                |                      | X       | X               | X                    | X      | X    | X                     | X            | X                      |
| <b>Finance</b>               |  |                      |         |                 |                      |        |      |                       |              |                        |
|                              | Revenue Enhancements   | X                    |         |                 |                      |        |      |                       |              |                        |
| <b>Parks and Recreation</b>  |  |                      |         |                 |                      |        |      |                       |              |                        |
|                              | Update City Donation Policy  |                      |         |                 |                      |        |      |                       | X            |                        |
|                              | Public Art Program and Future Opportunities  | X                    |         |                 |                      |        |      | X                     | X            |                        |
|                              | Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage |                      |         |                 |                      |        |      | X                     | X            | X                      |
|                              | Sand Dune Park Master Plan   |                      |         |                 |                      |        |      | X                     | X            | X                      |
|                              | Dog Parks and Community Parkettes  | X                    |         |                 |                      |        |      |                       | X            | X                      |
|                              | Explore Repurposing Pay N' Play  |                      |         |                 |                      |        |      | X                     | X            |                        |
|                              | Explore Aquatics Facility  |                      |         |                 |                      |        |      | X                     | X            |                        |
|                              | Library Commission Programs  |                      |         |                 |                      |        |      |                       |              |                        |
|                              | Bruce's Beach Art Project  | X                    |         |                 |                      |        |      |                       |              |                        |
|                              | Juneteenth Event(s)  |                      |         |                 |                      |        |      | X                     | X            |                        |
| <b>Community Development</b> |  |                      |         |                 |                      |        |      |                       |              |                        |
|                              | Modernize Parking Standards  |                      |         |                 |                      |        |      |                       |              |                        |
|                              | Housing Policy and Regulation Updates  | X                    | X       |                 |                      |        |      |                       |              | X                      |
|                              | Long-Term Outdoor Dining and Business Uses on Public and Private Property            | X                    | X       |                 |                      |        | X    | X                     |              |                        |
|                              | Zoning Code Cleanup  |                      |         |                 |                      |        |      |                       | X            | X                      |
|                              | Neighborhood Traffic Management Plans  | X                    |         |                 |                      |        | X    |                       |              |                        |
|                              |  |                      |         |                 |                      |        |      |                       |              |                        |
|                              |  |                      |         |                 |                      |        |      |                       |              |                        |
| <b>Public Works</b>          |  |                      |         |                 |                      |        |      |                       |              |                        |

### Department Matrix

| Department | Project Title                                     | Departments Involved |          |                 |                      |        |      |                       |              |                        |
|------------|---|----------------------|----------|-----------------|----------------------|--------|------|-----------------------|--------------|------------------------|
|            |   | Management Services  | Finance  | Human Resources | Parks and Recreation | Police | Fire | Community Development | Public Works | Information Technology |
|            | Downtown and North Manhattan Beach Beautification | <b>X</b>             | <b>X</b> |                 |                      |        |      |                       |              |                        |
|            | Parking Meter & Kiosk Exploration                 |                      | <b>X</b> |                 |                      |        |      | <b>X</b>              |              |                        |
|            | Parking Lot 3 Replacement                         |                      | <b>X</b> |                 |                      |        |      | <b>X</b>              |              |                        |