

**MARINE AVENUE PARK PAY N PLAY PROJECT
BUDGET & EXPENDITURE SUMMARY**

Total Project Budget			
Project Description	CIP Fund	Grants Fund	Total Amounts
MARINE AVENUE PARK PAY N PLAY PROJECT (RC25007)	\$50,000	\$400,000	\$450,000
Total	\$50,000	\$400,000	\$450,000

Project Expenditures			
Item	CIP Fund	Grants Fund	Total Amounts
Demolition*	-	\$137,000	\$137,000
Turf Installation*	-	\$5,000	\$5,000
Unassigned	\$50,000	\$258,000	\$308,000
*Estimated	\$50,000	\$400,000	\$450,000