

City Council Work Plan Summary					
Department	Project Title	Status	Priority Level	Funding Source	Current Target Due Date
Management Services					
	Citywide Document Imaging System (Conversion) Project	In Progress	B	General	Quarter 2, 2023
	Centralized Citywide Contract Management Systems	In Progress	B	General	Quarter 2, 2023
	Develop and Execute Plan to Address Homelessness	In Progress	A	Grants/General	Quarter 4, 2023
	City Council Communications Policy	In Progress	B	N/A	Quarter 4, 2022
	Explore Agenda Management Solutions	In Progress	B	General	Quarter 2, 2023
	Enhance City Website	In Progress	B	General	Quarter 4, 2022
	Merchandising, Licensing and Branding for the City	In Progress	B	N/A	Ongoing
Finance					
	Explore Increasing Stormwater Fees	Postponed	N/A	Stormwater	
Human Resources					
	Internal Policies and Procedures Review and Update	In Progress	B	N/A	Quarter 2, 2023
Parks and Recreation					
	Update City Donation Policy	In Progress	B	N/A	Quarter 4, 2022
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool	In Progress	B	User Fees	Ongoing
	Community Arts Grant Program & Policy Development	In Progress	B	Public Art TF	Quarter 4, 2023
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage	In Progress	A	Public Art TF	Quarter 1, 2023
	Digital Wall in City Hall	In Progress	B	Public Art TF	Quarter 2, 2023
	NFC Fitness Court	In Progress	B	Grant/General	Quarter 1, 2023
	Polliwog Park Play Equipment	In Progress	B	Grant/General	Quarter 4, 2022
	Public Art Conservation Assessment	Postponed	N/A	Public Art TF	
Police					
	Radio Replacement Project	In Progress	B	General	Quarter 2, 2023
	Computer Aided Dispatch and Records Management System Replacement Project	In Progress	B	General	Quarter 3, 2023
	Implementation of Police Department 2019/2020 Strategic Plan	In Progress	B	General	Quarter 1, 2023
Fire					
	Replace Dispatch Software, Database Management, CAD Integration	In Progress	B	General	Quarter 2, 2023
	Emergency Notification System	In Progress	B	General	TBD
Community Development					
	Manhattan Village Shopping Center Expansion Project	In Progress	B	N/A	Quarter 2, 2023
	Modernize Parking Standards	In Progress	C	N/A	Quarter 4, 2022
	Environmental Sustainability Work Plan	In Progress	B	N/A	Ongoing
	Climate Ready MB	In Progress	A	Grant/General Fund	Quarter 2, 2023
	Housing Policy and Regulation Updates	In Progress	A	N/A	Ongoing
	Wireless Telecommunications Program	In Progress	C	N/A	Quarter 4, 2023
	Long-Term Outdoor Dining and Business Uses on Public and Private Property	Planning	B	General	Quarter 3, 2024
	Code Enforcement Review	In Progress	A	General	Quarter 4, 2022
	Historic Preservation Ordinance Cleanup	Planning	B	General	Quarter 1, 2023
Public Works					
	Underground Utility Assessment Districts	In Progress	A	General	Ongoing
	Downtown and North Manhattan Beach Beautification	In Progress	B	General/BID's	Quarter 2, 2023
	Senior & Scout House Project including Joslyn Center Façade	In Progress	C	General	TBD
	Uniform Citywide Wayfinding Sign Program Phase 1 Implementation	In Progress	B	Parking	Quarter 4, 2023
Information Technology					
	Enterprise Resource Planning (ERP) System	In Progress	A	General	Quarter 4, 2024
	Work Order Management	In Progress	B	General	Quarter 4, 2024