

Requests Related to the 5- Year Capital Improvement Program for FY 2024 Through

FY 2028
February 20, 2024



Background

\$49,345,135
Previously Appropriated

\$49,187,811
FY 2024 Request

\$61,910,000
Future Appropriations
(Fiscal Years 2-5)

84 Projects

\$160,442,946



1. Resurface MBB – Sepulveda to

- Current Pavement Condition Index (PCI) for this segment is in the 30s, or poor condition.
- Current 5-Year CIP programming:
 - FY 2026 – Design
 - FY 2027 – Construction
- \$1M in unreserved funds would be needed accelerate to start design in FY 2025.



2. Exercise Equipment on Veteran's Parkway



- Previously identified for the National Fitness Campaign fitness court
- Site conditions challenging
- Current 5-Year CIP programming:
 - FY 2028 – Design
 - FY 2029 – Construction
- \$350,000 from other projects or General Funds would be needed to accelerate.



3. Recycled Water to Medians

- Medians between Sepulveda and Aviation are irrigated with potable water.
- Council requested a report on the feasibility of extending recycled water from Polliwog Park to the medians.
- \$20,000 from the Water Fund would be needed to study. Also consider delaying landscaping project.



4. Upgrade Lights at Village

- Funding to replace the light controllers approved in FY 2023 through 2027 5-Year CIP.
- Lights and electrical infrastructure also need to be replaced.
- Reallocation of \$280,000 from Begg Field Improvements to Village Field is recommended.



5. MBUSD Funding Request – FY



- \$400,000:
 - Installation of safety netting between Mira Costa tennis courts and softball fields
 - Funding source to be identified, if approved



6. MBUSD Funding Request – FY



- \$500,000:
 - Installation of safety netting along Meadows Avenue
 - Consider as part of FY 2025 thought 2029 budget cycle, if approved.



Recommendation

Staff recommends that City Council discuss and provide direction on the following requests related to the 5-Year CIP for FY 2024 through FY 2028:

1. City Council request to discuss utilizing the General Fund in lieu of grant funds to resurface the roadway going westbound on Manhattan Beach Boulevard beginning at Sepulveda Boulevard;
2. City Council request to discuss the replacement of the exercise equipment on Veteran's Parkway;
3. City Council request to discuss extending recycled water (i.e. purple pipe) capacity from Polliwog Park to the median on Manhattan Beach Boulevard;
4. Staff request to reduce funds for the Begg Field Improvements Project and reallocate those funds to upgrade the lights and controllers at Manhattan Village Field;
5. MBUSD request for funding of improvements to District facilities for FY 2024;
6. MBUSD request for funding of improvements to District facilities for FY 2025.



