

ATTACHMENT 5

Proposed 5-Year CIP Plan Fiscal Year (FY) 2024 – FY 2028

Projects with No Progress Anticipated in FY 2024 22 Projects

CIP Funds

	Project Title	Total Funding	Anticipated Start	Project Description
63	Gateway and Monument Sign Replacement - Design	\$100,000	FY 2028	Replacement of gateway signs at Manhattan Beach Blvd. and Aviation, Rosecrans and Highland, Ardmore and 2nd Street, and 45th and Highland, and monument signs at City parks and facilities.
64	Way Finding Program - Phase 2 - Design	\$100,000	FY 2028	Uniform sign design to be employed Citywide. Phase 2 includes identity signage on street overhead signs, street posts, and district identity banners.
65	Mariposa Fitness Station Parcourse Equipment Replacement	\$100,000	FY 2028	Replacement of the existing parcourse equipment at the Mariposa Fitness Station, and required ADA upgrades.
66	Sepulveda/Oak Neighborhood Traffic Calming	\$50,000	FY 2025	Installation of traffic calming measures based on the traffic management study funded by the Manhattan Village Shopping Center for the neighborhood west of Sepulveda Boulevard between Rosecrans Avenue and Manhattan Beach Boulevard.

1. Multiple Funding Sources
2. City Council Work Plan Item

Items in red represent modifications made from previously adopted 5-Year CIP.

	Project Title	Total Funding	Anticipated Start	Project Description
67	City Owned Refuse Enclosures Improvements - Design	\$100,000	FY 2028	Improvements to be made to 18 City-owned refuse enclosures by connecting all enclosures to the sanitary sewer, rebuilding enclosures to a size appropriate for trash, recycling, and green waste cans or bins, painting and installing new hardware.
68	School District Project	\$6,430	-	The City will fund a CIP project for and in partnership with the Manhattan Beach Unified School District. The exact project scope and location will be determined.
69	Solar Power Installation at City Facilities	\$250,000	FY 2026	Installation of solar power systems at City-owned facilities.
70	Polliwog Band Stage - Design (Public Arts Trust Fund)	\$100,000	FY 2025	Design of a permanent band stage in the amphitheater area of Polliwog Park with art elements.
71	Biennial Slurry Seal Program - MBUSD	\$200,000	FY 2025	Slurry seal at MBUSD properties in conjunction with the biennial program to slurry seal City's streets.

Streets, Sidewalks, and Right-of-Way Funds

	Project Title	Total Funding	Anticipated Start	Project Description
72	MBB Pavement Rehabilitation from Sepulveda Blvd. to Dianthus St.	\$800,000	FY 2026	Design and construct pavement improvements for the segment of Manhattan Beach Boulevard between Sepulveda Boulevard and Dianthus Street.

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State Pier and Lot Fund

	Project Title	Total Funding	Anticipated Start	Project Description
73	Pier Structural Inspection Update	\$400,000	FY 2025	Comprehensive structural inspection of the Manhattan Beach pier.

Stormwater Funds

	Project Title	Total Funding	Anticipated Start	Project Description
74	Shelley Street Storm Drain Improvements ¹	\$1,930,000	FY 2026	Construction of storm drain piping, and additional catch basins with water quality inserts to improve water quality.
75	Golf Course Storm Drain Lift Station Electrical Upgrades	\$350,000	FY 2025	Procure and replace the electrical elements at the Westdrift Golf Course Storm Drain Lift Station.
76	Storm Drain Capital Best Management Practices (BMPs)	\$1,635,810	FY 2025	Installation of storm drain debris collection devices to prevent trash from entering storm drain pipes.

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Wastewater Fund

	Project Title	Total Funding	Anticipated Start	Project Description
77	Wastewater Master Plan Update	\$430,000	FY 2025	Last updated in 2010, the Master Plan is a guidance document for infrastructure and operations, the system capacity, and hydraulic assessment citywide. The effort also includes a Rate Study.
78	Bell Lift Station Upgrade	\$1,700,000	FY 2025	Improvement of the Bell Avenue Sewer Lift Station and construction of a 900-foot long force main.
79	Palm Lift Station Upgrade	\$1,800,000	FY 2025	Improvement of the Palm Lift Station and replacement of a 775-foot long force main.
80	Meadows Lift Station Upgrade	\$1,600,000	FY 2025	Improvement of the Meadows Avenue Sewer Lift Station and installation of a second force main.

Water Fund

	Project Title	Total Funding	Anticipated Start	Project Description
81	El Porto Water Infrastructure Improvements - Phase 2 - Design	\$200,000	FY 2028	Phase 2 proposes the enlargement of the current 8-inch to 12-inch main pipeline along 38th and Crest Dr, stretching from Highland Ave to 45th St. The implementation of this phase will lead to a notable reduction in water age at 45th St and 44th St.
82	Water Master Plan Update	\$180,000	FY 2025	Update to the water system model to calibrate for the return of Peck Reservoir into service and updated rate study.

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	Project Title	Total Funding	Anticipated Start	Project Description
83	El Porto Water Infrastructure Improvements - Phase 1	\$4,600,000	FY 2026	Phase I includes the construction of a 12-inch pipeline parallel to the existing 8-inch pipeline along Rosecrans Ave from Sepulveda Blvd to Highland Ave and along Highland Ave to 38th St.
84	Block 35 Ground Level Reservoir Replacement - Design	\$1,200,000	FY 2027	Design of a potential new, larger capacity water reservoir at Block 35.

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