

ATTACHMENT 1

**Sepulveda Boulevard at Marine Avenue Intersection Improvements Project
(WB Marine Dual Left Turns to SB Sepulveda)**

Budget and Expenditures

BUDGET	
FY 11/12 Gas Tax Fund	\$100,000
Supplemental Appropriation – Gas Tax Fund (Recommended)	\$ 55,500
South Bay Measure R Highway Program (Metro Grant)	\$364,500
TOTAL BUDGET	\$520,000
EXPENDITURES	
Construction Contract (Griffith Company)	\$432,799
8.6% Construction Contingency	\$ 37,300
Construction Inspection Contract (Wallace & Associates)	\$ 49,892
TOTAL EXPENDITURES	\$519,991