

Department Matrix

Department	Project Title	Departments Involved								
		Management Services	Finance	Human Resources	Parks and Recreation	Police	Fire	Community Development	Public Works	Information Technology
Management Services										
	Centralized Citywide Contract Management Systems		X	X	X	X	X	X	X	X
	Develop and Execute Plan to Address Homelessness				X	X				
	City Council Communications Policy		X	X	X	X	X	X	X	X
	Enhance City Website		X	X	X	X	X	X	X	X
Finance										
Human Resources										
	Internal Policies and Procedures Review	X	X		X	X	X	X	X	X
Parks and Recreation										
	Update City Donation Policy								X	
	Online Reservation System for Sand Dune, Tennis & Pickleball Courts and Begg Pool									X
	Park Master Plan							X	X	
	Community Arts Grant Program & Policy Development (Includes Mural, Scupture Garden and Utility Box Beautification Programs)	X						X	X	
	Assessment of Historical Artifacts and Structural Review of Historical Beach Cottage							X	X	X
	Place Public Art in City Hall (City Hall Mural)	X							X	X
	NFC Fitness Court								X	
	Polliwog Park Play Equipment								X	
Police										
	Radio Replacement Project						X			
	Computer Aided Dispatch and Records Management System Replacement Project						X			X
	Implementation of Police Department 2019/2020 Strategic Plan									
Fire										
	Replace Dispatch Software, Database Management, CAD Integration					X				
	Emergency Notification System	X	X	X	X	X		X	X	X

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Community Development										
	Modernize Parking Standards									
	Environmental Sustainability Work Plan	X					X		X	
	Climate Ready MB	X	X		X	X	X		X	
	Housing Policy and Regulation Updates	X	X							X
	Wireless Telecommunications Program	X	X						X	X
	Long-Term Outdoor Dining and Business Uses on Public and Private Property	X	X			X	X		X	
	Historic Preservation Ordinance Cleanup	X								X
Public Works										
	Downtown and Northend Beautification									
	Senior & Scout House Project including Joslyn Center Façade	X			X			X		
	Uniform Citywide Wayfinding Sign Program Phase 1 Implementation									
Information Technology										
	Enterprise Resource Planning (ERP) System	X	X	X	X	X	X	X	X	
	Work Order Management		X						X	